

Notice of Public Meeting
Monday, March 9, 2020
12:00 p.m.

PUBLIC SAFETY
COMMITTEE

Door County Justice Center
Multi-Purpose Room, 1st floor
1201 South Duluth Ave., Sturgeon Bay, WI

Oversight for Emergency Services Department, Emergency Management & Communications Department, and Sheriff's Department

AGENDA

1. Call Meeting to Order
2. Establish a Quorum
3. Adopt Agenda / Properly Noticed
4. Approve Minutes of February 10, 2020 Regular Public Safety Committee Meeting.
5. Correspondence
6. Public Comment
7. Supervisor Response
8. Continuing / Pending Business
 - Emergency Services
 - Monthly Report
 - FYI – Fall Prevention Program Presentation
 - FYI – Washington Island Facility progress update
 - Ambulance Fee Review – Follow up
 - FYI – Out of State Training/Travel - Billing
 - ES Write-Offs (Review / Action)
 - Emergency Management & Communications
 - FYI - 2019 Emergency Management and Communications Annual Report
 - FYI - 2019 Final Budget
 - Update: FCC Radio License
 - Communications
 - FYI Monthly Report
 - Emergency Management
 - Sheriff's Department
 - Jail Division
 - Review: Average Daily Population Report
 - Review: Jail Mental Health Report
 - Update: Operation Fresh Start
 - FYI: Response to Request for Long-Term Housing of Kewaunee County Inmates
 - FYI: 2020 CIP Project – PLC Upgrade
 - FYI – Door County Sheriff's Office to host May 2020 Badger State Sheriff's Association Conference
 - 2019 Door County Sheriff's Office Annual Report
 - Commendations
9. Request for Agenda Items for Next Month's Meeting
10. Review of Vouchers, Claims and Bills
11. Next Meeting Date: Regular Meeting – April 13, 2020 @ 12:00 p.m.
12. Meeting Per Diem Code
13. Adjourn

Deviation from the order shown may occur.

MINUTES
Monday, February 10, 2020

PUBLIC SAFETY
COMMITTEE

*Door County Justice Center
Multi-Purpose Room, 1st floor
1201 South Duluth Ave., Sturgeon Bay, WI*

Oversight for Emergency Services Department, Emergency Management & Communications Department, and Sheriff's Department

Call Meeting to Order

Chairman Joel Gunnlaugsson called the February 10, 2020 Public Safety Committee meeting to order at 12:00 p.m. at the Door County Justice Center.

Establish a Quorum

Members present: Joel Gunnlaugsson, Jon Koch, David Englebert, Linda Wait, Laura Vlies-Wotachek, and Roy Englebert. Megan Lundahl-excused.

Others present: Administrator Ken Pabich, ES Director Aaron LeClair, EM&C Director Dan Kane, Sheriff Tammy Sternard, Chief Deputy Patrick McCarty, Jail Lt. Kyle Veaser, Planning Director Mariah Goode, Real Property Lister Assistant Chris Moe, County Board member Bob Bultman, and Administrative Assistant Diane Franklin.

"These minutes
have **not** been
reviewed by the
oversight committee
and are subject to
approval at the next
regular committee
meeting."

Adopt Agenda / Properly Noticed

Motion by Koch, seconded by Vlies-Wotachek to adopt the agenda. Motion carried by unanimous voice vote.

Approve Minutes of December 9, 2019 Regular Public Safety Committee Meeting and January 20, 2020 Joint Public Safety and CATS Committee Meeting. Motion by Koch, seconded by D. Englebert to approve the minutes of the December 9, 2019 Regular Public Safety Committee Meeting and January 20, 2020 Joint Public Safety and CATS Committee Meeting. Motion carried by unanimous voice vote.

Correspondence

None.

Public Comment

N/A.

Supervisor Response

N/A.

Continuing / Pending Business

No continuing or pending business presented.

Emergency Services

Monthly Report

ES Director Aaron LeClair reviewed the report included in the meeting packet.

Discussion/Action – Ambulance Fee Rates

ES Director LeClair states there are only two changes he is requesting. One is to decrease the Service Charge ALS from \$450 to \$250 and the other to increase the mileage rate from \$15.50 per mile to \$16.50 per mile. LeClair provided a spreadsheet with comparable rates from other county and cities. Discussion. Motion by Wait, seconded by Vlies-Wotachek to approve Ambulance Fee Rates as presented. Motion carried by a unanimous voice vote. To send on to County Board.

FYI – Washington Island Facility progress update

ES Director LeClair included in the agenda packet the Preliminary Assessment and Cost Estimate for the proposed Emergency Services Facility on Washington Island from The Samuels Group. First meeting with the contractors is scheduled for February 13, 2020.

Request to apply for Assistance for Firefighters Grant – power load cot.

ES Director LeClair states Chris Hecht is assisting with writing the grant which will include cots with the power load system. The grant is for nine power load systems with cots. The amount of the grant is \$447,360. If awarded the county would be responsible for 10% or \$44,736. On a motion by Koch, seconded by Gunnlaugsson the Committee approves the request to apply for the Assistance for Firefighters Grant. Motion carried on a unanimous voice vote.

FYI – 2020 = 50 Year Anniversary

ES Director LeClair informs committee that this is the department's 50-year anniversary and is working on planning some events to commemorate it.

Signage

D. Englebert states he was approached by BUG Fire and representatives of Brussels/Union/Gardner townships regarding fire number signs that were in bad shape and need replacing in their townships. Planning Director Goode states this was discussed at the February 6, 2020 RPC meeting to replace the signs in all 14 townships with double sided signs that would be placed perpendicular to the road in a designated location and maybe a different color. Committee would like input from the Sheriff's Office and Emergency Services, Sheriff Sternard and ES Director LeClair agree the double-sided signs would provide higher visibility. LeClair states reflectivity does make a big difference. Goode states the county has 18,000 road signs plus hundreds of summary signs that would need to be replaced. Goode provided the committee two different options:

- 1) Continue with current system – replace signs in poor condition
- 2) Contract with an outside agency to install two-sided signs perpendicular to the road for all 14 towns so replacement happens quickly.

County Administrator Pabich states this maybe could be a CIP for 2021. Pabich would like to have a meeting with all the towns to let them know the County is looking into replacing all the fire number signs in all 14 townships. Goode states the landowner is responsible for the costs, it was suggested adding a special assessment on the tax bill to recoup the cost of the sign or possible invoices landowners. Motion by Koch, seconded by D. Englebert to go with option two, with Administrator Pabich and Planning Director Goode to have a meeting with the towns to see how we can work it out with them on how to recoup the cost from the landowner. Motion carried on a unanimous voice vote. To send on to RPC and Finance.

Emergency Management & Communications**Communications****FYI Monthly Report**

EM&C Director Dan Kane reviewed the report included in the meeting packet.

Resolution 2020-_____ Approval of Gift, Grant and/or Donation – WI DHS T-CPR. EM&C Director Kane states he has received a grant from the Wisconsin Department of Health Services for \$1,939.16 to offset the costs in providing Telephonic-Assisted Cardiopulmonary Resuscitation (CPR) training to dispatchers. On a motion by Koch, seconded by R. Englebert to accept the grant of \$1,939.16 for CPR training of all dispatchers. Motion carried on a unanimous voice vote.

FYI Door/Kewaunee Dispatch Study Update.

EM&C Director Kane states there was a meeting on January 29 with representatives from Door and Kewaunee County. Len Keonen was also present to provide the technological aspect of merging the two dispatch centers. Kane states that at this point it is currently in the finalizing of an official proposal.

FYI FCC License Update

EM&C Director Kane states the attorney that was hired did file a petition for consideration and Kane received an email from the attorney; the FCC states the draft received contains the information they were looking for, just waiting for hard copy letter from FCC.

Emergency Management**FYI Municipal Flooding Seminar**

Kane states the seminar had nearly 400 in attendance and he has heard a lot of positive feedback. The presentation is on the county website for viewing.

FYI – Delegate Visit

Kanes states Congressman Mike Gallagher will be in Door County on Saturday, February 15, 2020 to tour flood damaged areas.

Sheriff's Department**Jail Division****Resignation of Security Deputy Devin Hedsand**

Sheriff Sternard states Devin Hedsand left law enforcement for a private job.

Resignation of Security Deputy Quinn Button

Sheriff Sternard states Quinn Button has received a job at a different law enforcement agency.

Request to Refill Two (2) Security Deputies

Sheriff Sternard requests to refill the two security deputy vacancies. On a motion by Koch, seconded by D. Englebert, to approve the request to refill the two security deputy vacancies and all subsequent vacancies. Motion carried by a unanimous voice vote.

FYI – Jail Inspection Report.

Reviewed by Committee.

Review: Average Daily Population Report

Jail Lt. Kyle Veesser reviewed the report included in the meeting packet.

Review: Jail Mental Health Report

Jail Lt. Kyle Veesser reviewed the report included in the meeting packet.

Commendation

Jail Lt. Kyle Veesser reviewed commendation letter from past inmate with committee.

Patrol Division**Resolution 2019-__ - Approval of Gift, Grant or Donation to the Sheriff's Department – Don Sarter Marine Safety Memorial Fund Inc. donation of \$4,500.**

Sheriff Sternard states the department received a donation of \$4,500 from the Don Sarter Marine Safety Memorial Fund for the purchase of a drone for the department. Sheriff Sternard states this drone will replace the department's old drone, which will be used by the Drug Task Force. The new drone will be used in Search and Rescue Efforts, Investigations and Technical Accident Scene Investigations. On a motion by Wait, seconded by D. Englebert the committee approves the acceptance of the donation of \$4,500 to the Sheriff's Office. Motion carried by unanimous voice vote.

Replacement of Squad #20

Chief Deputy Pat McCarty states squad #20 was damaged in a crash while apprehending three subjects during a drug investigation. The insurance company totaled the vehicle and we received \$6,949. Squad #20 was to be replaced in 2021. There is \$21,000 in the vehicle replacement fund for this vehicle. This vehicle belongs to the Investigative Sergeant and he is requesting it be replaced with a pickup truck. Chief Deputy McCarty states he contacted Ewald who holds the state contract and received prices of \$27,898 for a Ford Ranger; \$28,756 for a Ford F150; \$28,841 for a Chevrolet Silverado; and \$26,089 for a Dodge 1500 Classic. Chief Deputy McCarty recommends the purchase of the Dodge 1500 Classic. On a motion by D. Englebert, seconded by Vlies-Wotachek, the committee approves the purchase of the Dodge 1500 Classic for \$26,089. Motion carried on a unanimous voice vote.

Accept Bids for Sheriff Operational Study

On a motion from Vlies-Wotachek, and a second by Wait the Committee accepts the bids for Sheriff's Operational Study. Motion carried by a unanimous voice vote.

Award Bid/Proposal for Sheriff Operational Study

Sheriff Sternard states the last study done on the department was in 2001 by the Maximus Group. Sheriff Sternard states she approached County Administrator Pabich to have the study done on the department. Sheriff Sternard would like the study done on the operational aspect of the department. Five bids were received for the Sheriff Operational Study. Sheriff Sternard recommends McGrath Consulting as they have consultants with law enforcement experience and they have a Human Resource consultant on staff. On a motion by D. Englebert, seconded by Vlies-Wotachek the committee awards the bid to McGrath Consulting for \$40,300. Motion carried on a unanimous voice vote.

Commendation

Sheriff Sternard reviews commendation letter for Deputy Chris Ott and Deputy Curt Vandertie.

Request for Agenda Items for Next Month's Meeting

- Operation Fresh Start
- Kewaunee County Jail

Review of Vouchers, Claims and Bills

Reviewed.

Next Meeting Date

Regular Meeting – March 9, 2020 @ 12:00 p.m.

Meeting Per Diem Code

911.

Adjourn

Motion by D. Englebert, seconded by Vlies Wotachek to adjourn. Motion carried. Time 1:45 p.m.

Respectfully submitted by Diane Franklin, Administrative Assistant



Door County Emergency Services

916 N 14th Ave.
Sturgeon Bay, WI 54235

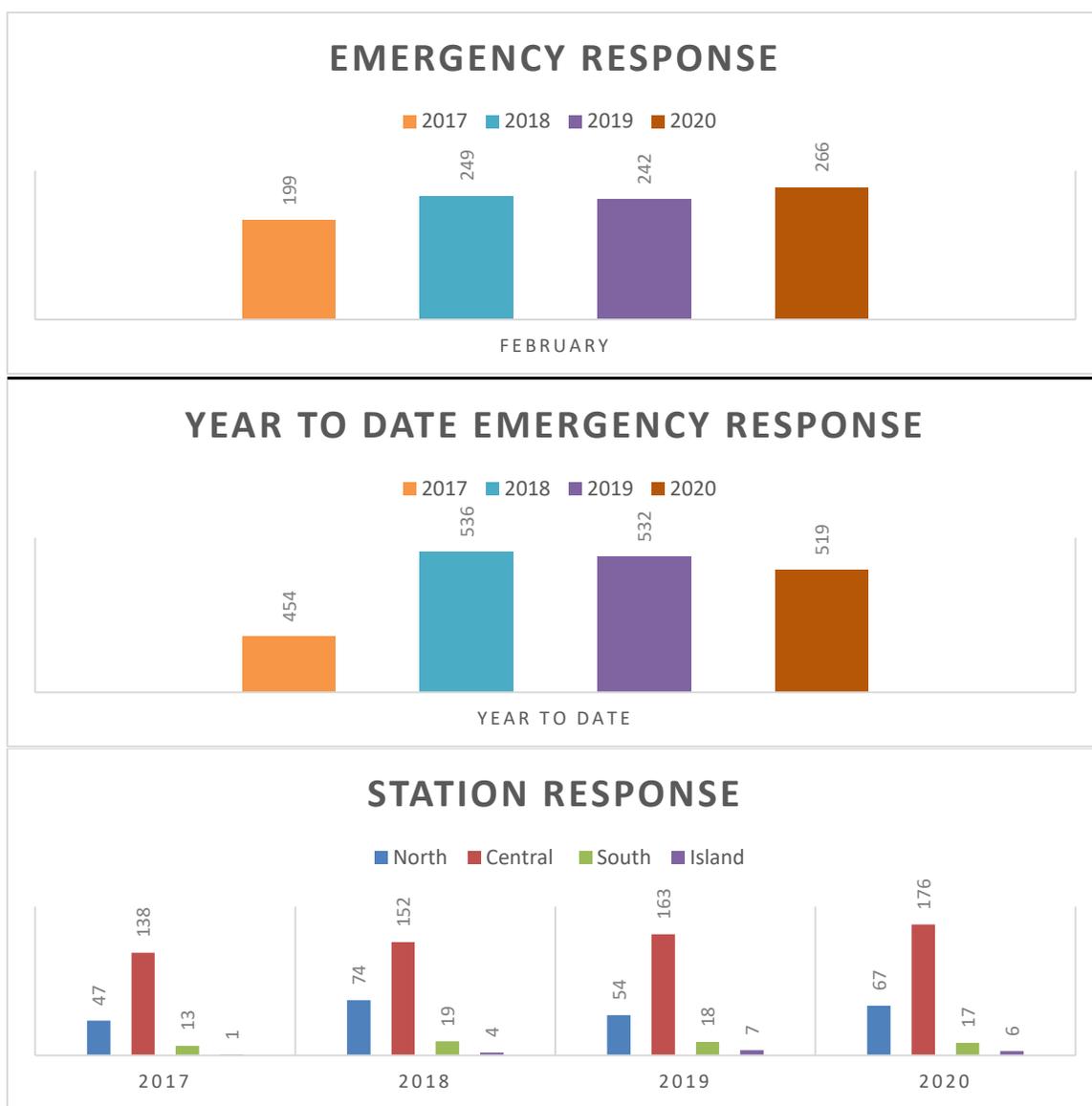
Aaron LeClair, Director

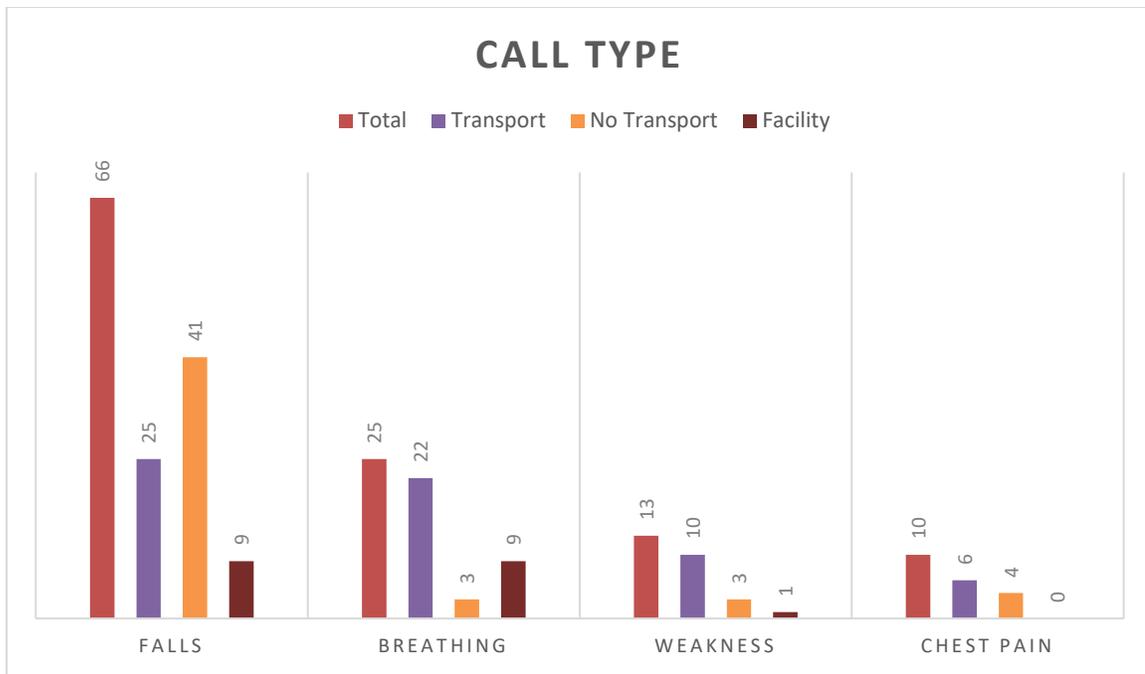
03/04/2020

TO: Public Safety Committee

FROM: Aaron LeClair

RE: Operations Summary – February 2020





Training Programs:

One EMT is participating in field training. Three Paramedics are participating in field training.

NWTC Paramedic student continuing their internship

Personnel are participating on-line, in-house training programs, and Squad Meetings

Public Relations:

First Aid/Bleeding Control Training provided to Sturgeon Bay student group

Presentation/Tour provided to a Girl Scout Group



Door County
Emergency Management and Communications
2019 Annual Report

Respectfully Submitted By: Daniel Kane, Director

Mission Statement

Door County Emergency Management's mission is to prepare for, respond to, recover from, and mitigate against both manmade and natural disasters within Door County. This is accomplished in part through planning, training, and exercising which better prepares the public and response personnel to help minimize the loss of lives and property following a disaster.

Summary of Responsibilities

The department consists of two divisions which are outlined below:

Communications Division

- Receive all 911 emergency calls
- Receive administrative non-emergency calls
- Dispatch for 4 law enforcement agencies
- Dispatch for 10 fire departments
- Dispatch for 1 County EMS department
- Dispatch for 11 first responder groups
- Coordinate with 3 primary external public safety agencies as needed
- Track all public safety units within the County at all times
- Assist all public safety agencies with resource and information support during incidents
- Continuously update resources and best practices
- Monitor severe weather and activate warnings as needed
- Participate in training and exercises

Emergency Management Division

- Maintain and update the County Emergency Operations Plan
- Maintain and update the County Strategic Plan
- Maintain and update 13 Off-Site EPCRA Plans
- Chair Local Emergency Planning Committee
- Complete minimum training and continuing education grant requirements
- Attend WEMA conference
- Attend Governors conference
- Attend various public safety meetings
- Conduct emergency exercises
- Participate in at least 3 other emergency planning exercises
- Severe Weather Awareness Campaign
- ECPRA Outreach Campaign
- Additional Outreach Campaigns
- Coordinate resources during large scale emergencies or disasters
- Assist local government in acquiring disaster aid following a disaster
- Build and maintain relationships with internal and external partners

Goals / Objectives Achieved in 2019

- Successful completion of the 2019 emergency management grant requirements
- Code Red outreach
- Creation and maintenance of a social media platform
- Grow relationships with internal and external partners
- Assist municipalities on emergency aid grants for flood damages
- Restructured administrative dispatch position
- Improved moral through base pay adjustments
- Expanded staffing to meet increasing demand for service

Knowledge Sharing 2019

- Hosted Storm Spotter Training
- Severe weather awareness radio interview
- Safe Kids Day Event
- Sister Bay Wastewater Treatment Plant tour
- Social media campaign
- Code Red campaign
- WDOR radio interview
- Emergency Management 101 presentations to municipalities

Department Budget Status

Approved 2019 Budget	\$962,549.00	Actual 2019 Budget	\$903,231.42
2019 Levy appropriation	\$763,151.00	2018 Levy appropriation	\$702,766.00
2019 budgeted revenue	\$199,398.00	2019 Actual Revenue	\$180,532.81
		2018 Actual Revenue	\$187,092.59

Grants received for 2019:

- Emergency Management Performance Grant – \$27,685.01
- Emergency Planning and Community Right to Know Act Grant – \$11,024.74

Issues, concerns and Restraints

- The Emergency Management and Communications Department is not unlike any other governmental agency in that it lacks the amount of resources and funding it needs to reach its fullest potential. The department will continue efforts to make the most of its resources and look for other funding avenues for growth opportunity.

- Emergency management will be able to sustain minimum grant requirements with current resource levels, but being able to go above and beyond this threshold has proved difficult.
- Communications staffing levels are a challenge due to the uniqueness of the County. The busy tourism season grows the population exponentially higher, while staffing levels in dispatch remain the same.
- Finding and attracting candidates to work in telecommunications is also a challenge. A high cost of living mixed with the nature of the job makes it difficult to find candidates willing to apply.

Goals and Objectives for 2020

- Successful completion of the 2019 emergency management plan of work requirements
- Prepare municipalities for flooding threat throughout Spring
- Attain full staffing levels in dispatch
- Transition to new schedule
- Transition to new administrative structure
- Create and utilize new County website
- Conduct Code Red outreach
- Grow and develop strong relationships with internal and external partners
- Assist municipalities with emergency planning

Budget Performance Report

Fiscal Year to Date 12/31/19

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
REVENUE										
Department 69 - Emergency Management & Comm.										
43306	St Aid Emergency Govt	30,723.00	.00	30,723.00	23,624.36	.00	27,685.01	3,037.99	90	.00
43308	St Aid EPCRA-SARA	14,066.00	.00	14,066.00	11,024.74	.00	11,024.74	3,041.26	78	.00
46115	Bank Alarm/911 Fees	.00	.00	.00	.00	.00	1,360.00	(1,360.00)	+++	.00
46152	EMS Communication Reimb	154,609.00	.00	154,609.00	23,527.63	.00	140,463.06	14,145.94	91	.00
Department 69 - Emergency Management & Comm. Totals		\$199,398.00	\$0.00	\$199,398.00	\$58,176.73	\$0.00	\$180,532.81	\$18,865.19	91%	\$0.00
REVENUE TOTALS		\$199,398.00	\$0.00	\$199,398.00	\$58,176.73	\$0.00	\$180,532.81	\$18,865.19	91%	\$0.00
EXPENSE										
Department 69 - Emergency Management & Comm.										
Sub-Department 1158 - Communications										
51101										
51101	Salary & Wages	465,712.00	(60,666.65)	405,045.35	69,747.91	.00	405,045.35	.00	100	.00
51101.300PR	S&W Vac/PTO Vacation	.00	30,889.05	30,889.05	1,607.16	.00	30,889.05	.00	100	.00
51101.310PR	S&W Sick/EUSL Sick	.00	570.60	570.60	.00	.00	570.60	.00	100	.00
51101.311PR	PTO/Vac/Sick/EUSL Payout PTO/Vac/Sick/EUSL Payout	.00	6,750.02	6,750.02	901.79	.00	6,750.02	.00	100	.00
51101.320PR	S&W Holiday Holiday	.00	14,261.89	14,261.89	7,920.77	.00	14,261.89	.00	100	.00
51101.350PR	S&W Funeral Funeral	.00	122.94	122.94	.00	.00	122.94	.00	100	.00
51101.380PR	S&W Trng/Meetng Trng/Meetng	.00	1,541.67	1,541.67	.00	.00	1,541.67	.00	100	.00
51101.390PR	S&W Personal Personal	.00	2,481.41	2,481.41	508.61	.00	2,481.41	.00	100	.00
51101 - Totals		\$465,712.00	(\$4,049.07)	\$461,662.93	\$80,686.24	\$0.00	\$461,662.93	\$0.00	100%	\$0.00
51103										
51103.510PR	S&W Other Shft 1 Premium Shift 1 Premium	4,200.00	(78.82)	4,121.18	505.68	.00	4,121.18	.00	100	.00
51103.530PR	S&W Other Shft 3 Premium Shift 3 Premium	3,300.00	(77.97)	3,222.03	404.63	.00	3,222.03	.00	100	.00
51103.550PR	S&W Other FTO Premium FTO Premium	800.00	728.76	1,528.76	602.50	.00	1,528.76	.00	100	.00
51103 - Totals		\$8,300.00	\$571.97	\$8,871.97	\$1,512.81	\$0.00	\$8,871.97	\$0.00	100%	\$0.00
51104										
51104	Overtime	16,000.00	25,046.15	41,046.15	10,333.28	.00	41,046.15	.00	100	.00
51104.242PR	OT Training OT Training	1,000.00	(1,000.00)	.00	.00	.00	.00	.00	+++	.00
51104.245PR	OT Shft Cvrng OT Shft Cvrng	25,000.00	18,514.20	43,514.20	.00	.00	43,514.20	.00	100	.00
51104 - Totals		\$42,000.00	\$42,560.35	\$84,560.35	\$10,333.28	\$0.00	\$84,560.35	\$0.00	100%	\$0.00
51108										
51108.220PR	OT Holiday OT Holiday	.00	9,124.22	9,124.22	9,124.22	.00	9,124.22	.00	100	.00
51108 - Totals		\$0.00	\$9,124.22	\$9,124.22	\$9,124.22	\$0.00	\$9,124.22	\$0.00	100%	\$0.00
51201	Social Security	39,475.00	2,006.83	41,481.83	7,530.10	.00	41,481.83	.00	100	.00
51202	Retirement	33,799.00	2,813.70	36,612.70	6,679.25	.00	36,612.70	.00	100	.00
51203	Dental Insurance	7,411.00	(2,172.40)	5,238.60	575.04	.00	5,238.60	.00	100	.00
51204	Health Insurance	125,847.00	(40,140.88)	85,706.12	8,121.78	.00	85,706.12	.00	100	.00
51205	Life Insurance	124.00	(7.31)	116.69	9.36	.00	116.69	.00	100	.00
51206	Workers Compensation	1,084.00	(37.31)	1,046.69	197.85	.00	1,046.69	.00	100	.00

Door County

Budget Performance Report

Fiscal Year to Date 12/31/19

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
EXPENSE										
Department 69 - Emergency Management & Comm.										
Sub-Department 1158 - Communications										
51207	Unemployment Compensation	.00	.00	.00	146.50	.00	146.50	(146.50)	+++	.00
51290	Clothing Allowance	1,100.00	.00	1,100.00	205.14	.00	589.19	510.81	54	.00
52123										
52123	Tower Inspection	6,500.00	3,300.00	9,800.00	9,800.00	.00	9,800.00	.00	100	.00
52123.05200	Major Tower Inspection Major Tower Inspection	3,000.00	(3,000.00)	.00	.00	.00	.00	.00	+++	.00
52123 - Totals		\$9,500.00	\$300.00	\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	100%	\$0.00
52206	Telephone	6,300.00	839.96	7,139.96	64.94	.00	7,139.96	.00	100	.00
52211	911 User Fees	80,202.00	.00	80,202.00	.00	.00	.00	80,202.00	0	.00
52301	Repair & Maintenance	30,000.00	(300.06)	29,699.94	2,571.32	.00	29,688.61	11.33	100	.00
52402	Membership Dues	325.00	.00	325.00	.00	.00	316.50	8.50	97	.00
52426	Tower Rental	4,310.00	.06	4,310.06	.00	.00	4,310.06	.00	100	.00
53102	Postage	100.00	.00	100.00	.00	.00	15.36	84.64	15	.00
53106	Office Supplies	3,000.00	1,823.73	4,823.73	1,456.75	.00	4,823.73	.00	100	.00
53136	Non-CIP Less than \$5000	7,950.00	(2,783.19)	5,166.81	.00	.00	2,796.92	2,369.89	54	.00
54101	Conference Fees & Trainin	1,725.00	.00	1,725.00	.00	.00	959.92	765.08	56	.00
54102										
54102	Training Mile,Meals,Lodge	1,325.00	.00	1,325.00	.00	.00	816.87	508.13	62	.00
54102.04211	Taxable Meals Taxable Meals	50.00	.00	50.00	.00	.00	10.00	40.00	20	.00
54102 - Totals		\$1,375.00	\$0.00	\$1,375.00	\$0.00	\$0.00	\$826.87	\$548.13	60%	\$0.00
55101										
55101.100	IS Chgs-General Fd General Fund	100.00	.00	100.00	.00	.00	.00	100.00	0	.00
55101 - Totals		\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0%	\$0.00
55107	Leased Copying	.00	119.50	119.50	.00	.00	119.50	.00	100	.00
59153										
59153	Operational Travel Exp	50.00	.00	50.00	.00	.00	.00	50.00	0	.00
59153.04211	Operational Taxable Meals Taxable Meals	50.00	.00	50.00	.00	.00	.00	50.00	0	.00
59153 - Totals		\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0%	\$0.00
Sub-Department 1158 - Communications Totals		\$869,839.00	\$10,670.10	\$880,509.10	\$139,014.58	\$0.00	\$795,955.22	\$84,553.88	90%	\$0.00
Sub-Department 2170 - Emergency Management & Comm.										
51101										
51101	Salary & Wages	64,090.00	(4,558.91)	59,531.09	6,420.75	.00	59,531.09	.00	100	.00
51101.300PR	S&W Vac/PTO Vacation	.00	3,494.69	3,494.69	835.11	.00	3,494.69	.00	100	.00
51101.320PR	S&W Holiday Holiday	.00	1,875.75	1,875.75	1,095.27	.00	1,875.75	.00	100	.00
51101.390PR	S&W Personal Personal	.00	260.16	260.16	.00	.00	260.16	.00	100	.00
51101 - Totals		\$64,090.00	\$1,071.69	\$65,161.69	\$8,351.13	\$0.00	\$65,161.69	\$0.00	100%	\$0.00
51104	Overtime	.00	195.12	195.12	.00	.00	195.12	.00	100	.00

Budget Performance Report

Fiscal Year to Date 12/31/19

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
EXPENSE										
Department 69 - Emergency Management & Comm.										
Sub-Department 2170 - Emergency Management & Comm.										
51111										
51111.275	Per Diem Comm Adv CATS Communication Advisory	.00	.00	.00	.00	.00	362.50	(362.50)	+++	.00
	51111 - Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.50	(\$362.50)	+++	\$0.00
51201	Social Security	5,211.00	(418.95)	4,792.05	604.66	.00	4,792.05	.00	100	.00
51202	Retirement	4,462.00	(153.57)	4,308.43	553.29	.00	4,308.43	.00	100	.00
51203	Dental Insurance	1,278.00	(58.35)	1,219.65	106.52	.00	1,219.65	.00	100	.00
51204	Health Insurance	.00	21,434.17	21,434.17	1,871.98	.00	21,434.17	.00	100	.00
51206	Workers Compensation	3,413.00	(619.64)	2,793.36	357.78	.00	2,793.36	.00	100	.00
51290	Clothing Allowance	.00	80.13	80.13	.00	.00	80.13	.00	100	.00
52101	Professional Services	1,500.00	200.00	1,700.00	.00	.00	1,700.00	.00	100	.00
52206	Telephone	900.00	284.73	1,184.73	82.70	.00	1,184.73	.00	100	.00
52303	Repair & Maint-Vehicles	500.00	.00	500.00	.00	.00	480.97	19.03	96	.00
53102	Postage	100.00	(82.45)	17.55	.00	.00	.00	17.55	0	.00
53106	Office Supplies	500.00	(42.56)	457.44	.00	.00	457.44	.00	100	.00
53136	Non-CIP Less than \$5000	900.00	(550.39)	349.61	.00	.00	329.98	19.63	94	.00
53140	Gasoline, Oil & Antifreez	1,500.00	.00	1,500.00	64.75	.00	990.71	509.29	66	.00
54101	Conference Fees & Trainin	500.00	100.00	600.00	.00	.00	600.00	.00	100	.00
54102										
54102	Training Mile,Meals,Lodge	1,000.00	.42	1,000.42	82.00	.00	1,000.42	.00	100	.00
54102.275	COMM ADV CATS Communication Advisory	.00	.00	.00	.00	.00	63.22	(63.22)	+++	.00
54102.280	LOCAL EMERG PLANNING COMM Local Emergency Planning	.00	.00	.00	.00	.00	8.12	(8.12)	+++	.00
54102.04211	Taxable Meals Taxable Meals	.00	76.08	76.08	20.00	.00	76.08	.00	100	.00
	54102 - Totals	\$1,000.00	\$76.50	\$1,076.50	\$102.00	\$0.00	\$1,147.84	(\$71.34)	107%	\$0.00
55101										
55101.100	IS Chgs-General Fd General Fund	100.00	.00	100.00	.00	.00	.00	100.00	0	.00
	55101 - Totals	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0%	\$0.00
55106	Printing	300.00	(36.00)	264.00	.00	.00	.00	264.00	0	.00
55107	Leased Copying	50.00	.00	50.00	8.54	.00	37.43	12.57	75	.00
59153	Operational Travel Exp	50.00	(29.96)	20.04	.00	.00	.00	20.04	0	.00
69910										
69910.32113	Vehicle Replmt Funding Vehicle Replmnt Funding	6,356.00	.00	6,356.00	.00	.00	.00	6,356.00	0	.00
	69910 - Totals	\$6,356.00	\$0.00	\$6,356.00	\$0.00	\$0.00	\$0.00	\$6,356.00	0%	\$0.00
	Sub-Department 2170 - Emergency Management & Comm. Totals	\$92,710.00	\$21,450.47	\$114,160.47	\$12,103.35	\$0.00	\$107,276.20	\$6,884.27	94%	\$0.00
	Department 69 - Emergency Management & Comm. Totals	\$962,549.00	\$32,120.57	\$994,669.57	\$151,117.93	\$0.00	\$903,231.42	\$91,438.15	91%	\$0.00
	EXPENSE TOTALS	\$962,549.00	\$32,120.57	\$994,669.57	\$151,117.93	\$0.00	\$903,231.42	\$91,438.15	91%	\$0.00

Budget Performance Report

Fiscal Year to Date 12/31/19

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund	Totals									
	REVENUE TOTALS	199,398.00	.00	199,398.00	58,176.73	.00	180,532.81	18,865.19	91%	.00
	EXPENSE TOTALS	962,549.00	32,120.57	994,669.57	151,117.93	.00	903,231.42	91,438.15	91%	.00
Fund 100 - General Fund	Totals	(\$763,151.00)	(\$32,120.57)	(\$795,271.57)	(\$92,941.20)	\$0.00	(\$722,698.61)	(\$72,572.96)		\$0.00
	Grand Totals									
	REVENUE TOTALS	199,398.00	.00	199,398.00	58,176.73	.00	180,532.81	18,865.19	91%	.00
	EXPENSE TOTALS	962,549.00	32,120.57	994,669.57	151,117.93	.00	903,231.42	91,438.15	91%	.00
	Grand Totals	(\$763,151.00)	(\$32,120.57)	(\$795,271.57)	(\$92,941.20)	\$0.00	(\$722,698.61)	(\$72,572.96)		\$0.00



Door County Emergency Management and Communications

1201 S Duluth Ave
Sturgeon Bay, WI 54235

Director: Daniel Kane
(920) 746-7195

dkane@co.door.wi.us

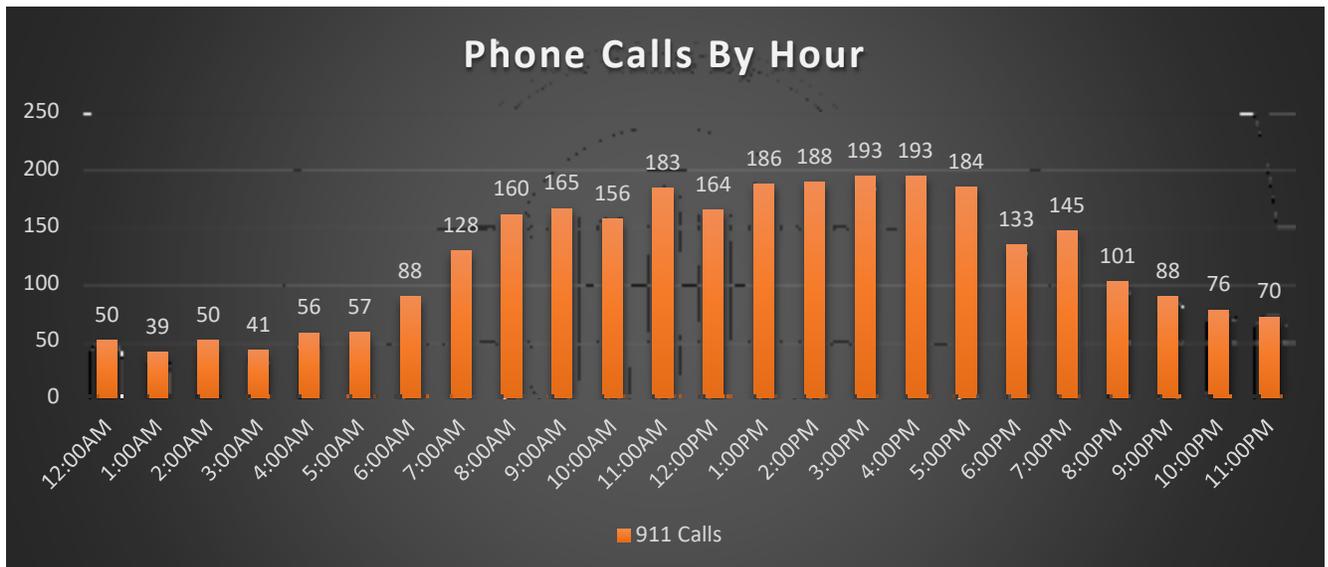
Communications Monthly Report

February 2020

Call Volume

	February 2020	YTD 2020	February 2019	YTD 2019
911 Line	458	990	510	1,029
Non – Emergency	2,436	4,923	3,063	5,933
Total	2,894	5,913	3,573	6,962

Peak Call Times



Top 5 Calls

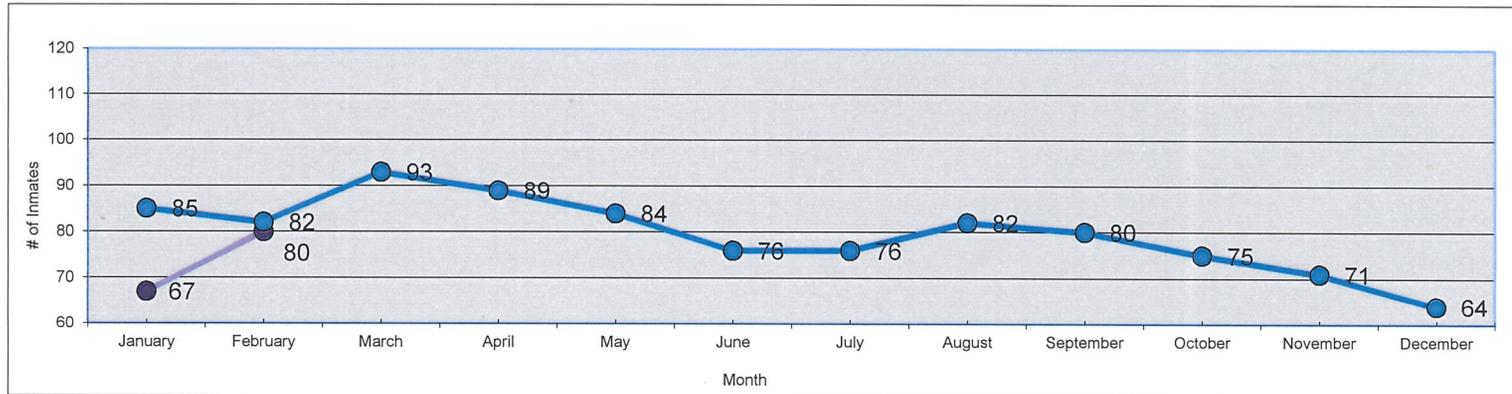
1. Citizen Assist
2. 911 Hang Up
3. Traffic Accident with Damage
4. Medical
5. Car in Ditch

Monthly Overview:

- 3 staff recertified in CPR
- MABAS Training Completed
- 2 staff in field training
- Hiring process ongoing (Applications close 3/2/2020)

DOOR COUNTY JAIL DAILY POPULATION INFORMATION 2020

Month	Daily Head Count 2020	Daily Head Count 2019	Gender		Huber Inmates	# of Boarders			# on EMP or home monitor	DC Jail Inmates
			# of male	# of female		Kewaunee	Manitowoc	DOC Sanctioned		
January	67	85	59	8	16	0	8	5	3	51
February	80	82	70	10	16	1	12	9	4	54
March		93								
April		89								
May		84								
June		76								
July		76								
August		82								
September		80								
October		75								
November		71								
December		64								
AVERAGE	74	80	65	9	16	1	0	7	4	53



Mental Health YTD Statistics 2020

	TOTAL INMATES SERVED	AODA	MENTAL HEALTH	COMBINED MENTAL HEALTH/AODA	TOTAL CONTACTS	EMERGENCY DETENTIONS	SAFETY OBSERVATIONS	AODA GROUP	REFUSALS
JANUARY	60	26	3	31	154	0	3	24	2
FEBRUARY	62	26	0	36	200	0	3	23	3
MARCH									
APRIL									
MAY									
JUNE									
JULY									
AUGUST									
SEPTEMBER									
OCTOBER									
NOVEMBER									
DECEMBER									
YTD TOTALS	122	52	3	67	354	0	6	47	5

Terms Defined:

Total Inmates Served: Number of individual inmates seen by mental health provider.

AODA: Inmate seen for exclusively Alcohol and Other drug related issues.

Mental Health: Inmate seen for exclusively Mental Health related issues.

Combined: Inmate seen for a combination of Alcohol/Drug and Mental Health issues.

Total Contacts: Inmates may be seen more than once, each visit is recorded as one contact.

Emergency Detentions: Inmates who were transferred to an outside mental health agency for evaluation on an (EM-1) based on he/she presented an imminent risk to himself/herself or others.

Safety Observations: Inmate was assessed for suicide/self-harm and placed on a safety observation in-house.

AODA Group: Number of inmates participating in Alcohol and Other Drug Addiction Program.(Based on Smart Recovery Format- Inside Out)

Refusals: Inmates who either submitted a request to see mental health, staff referrals, nurse or physician referrals and inmates in segregation who refused services offered by mental health worker.

Operation Fresh Start YTD Statistics 2020

	ENTERED PROGRAM	INTERVIEWED INELIGIBLE	ACTIVE PARTICIPANTS	INTERACTIONS WITH PARTICIPANTS	DAYS CREDITED	HUMAN SERVICES INTERACTION	COMMUNITY RESOURCE INTERACTION	PROGRAM COMPLETION	WAITING LIST
JANUARY	4	0	10	140	18	28	18	0	0
FEBRUARY	4	0	13	182	35	0	32	2	0
MARCH									
APRIL									
MAY									
JUNE									
JULY									
AUGUST									
SEPTEMBER									
OCTOBER									
NOVEMBER									
DECEMBER									
YTD TOTALS	8	0	23	322	53	28	50	2	0

Terms Defined:

Entered Program: Program participants

Interviewed Ineligible: Individuals interviewed who did not meet the criteria for OFS

Active Participants: Current month active participants

Interactions with Participants: Total interactions with Program Administrator

Days Credited: Sentence reduction per participant

Human Services Interaction: Total interactions with Health & Human Services

Community Resource Interaction: Total interactions with Help of Door County; Job Service of Door County; Probation & Parole; etc

Program Completion: Participants who have completed the 7 program modules



DOOR COUNTY
SHERIFF'S OFFICE

TAMMY A. STERNARD, SHERIFF
Patrick McCarty, Chief Deputy
Robert Lauder, Patrol Lieutenant
Kyle Veeseer, Jail Lieutenant

Integrity – Professionalism – Fairness – Teamwork

Tuesday, February 18, 2020

Sheriff Matthew Joski
Kewaunee County Sheriff's Office
620 Juneau St.
Kewaunee, WI 54216

RE: Request for Long-Term Housing of Kewaunee County Inmates

Sheriff,

A ten year commitment for housing any and all of your inmates and processing all your bookings would require a review of my current operations to ensure we could handle such a request. As you are well aware I would need to look at my ADP and predicted trends, staffing levels, contracted services, etc. It is something I would need to sit-down with my administration team and go through and then bring back questions and concerns to you so they could be talked through before I would be comfortable making any formal commitment.

As Sheriff, the needs of Door County and its inmate population are my first responsibility. Contracting with other agencies to house their inmates is something we currently do on a case-by-case basis. As I stated, many things would need to be discussed and went over.

In my mind any contract would require an opt-out clause to make sure we have flexibility in the event we would have any unforeseen circumstances with our own inmate population. In addition, things like medical-mental health expenses and inmate transportation would need to specifically be outlined.

I would be open to sitting down to discuss further if that is indeed a direction you wish to move down the road.

Respectfully,

A handwritten signature in cursive script that reads "Tammy A. Sternard".

Sheriff Tammy Sternard

1201 S. Duluth Avenue, Sturgeon Bay WI 54235
Phone: (920)746-2400
Fax: (920)746-2411



PROFESSIONAL SERVICES AGREEMENT

Client Information, Service and Installation Location

Door County Sheriff's Department

Client

1201 S Duluth Ave

AP Billing Address

Sturgeon Bay, WI 54235

City, State, Zip

Ashley DeGrave

AP Billing Contact Name

Phone

adegrave@co.door.wi.us

Email address

Door County Jail

Ship-to/Install Name

1201 S Duluth Ave

Address

Sturgeon Bay, WI 54235

City, State, Zip

Lt. Kyle Veeseer

Contact Name

920-746-5660

Phone

kveeseer@co.door.wi.us

Email address

SGTS, Inc. and Door County Sheriff's Department hereby agree to as follows: Date of Agreement: 02/21/2020

1. SGTS, Inc. agrees to provide professional and technical services to Door County Sheriff's Department (the "Client") and Client agrees to purchase under the terms of this System Sales Agreement, including the Statement of Terms and Conditions attached hereof, (the "Agreement"), the system described on the attached Proposal dated February 21, 2020 (the "System").
2. The services will be performed by SGTS, Inc. at the location(s) designated herein and will be performed on date(s) and times as determined by mutual agreement of SGTS, Inc. and Client. SGTS, Inc. will exercise its best efforts to perform all services on dates and times as mutually agreed, but shall not be liable for any delay or failure caused by circumstances beyond the control of SGTS, Inc.
3. Subject to the conditions set forth in this Agreement, the total estimated cost ("Cost") of the services, including installation, shall be \$ 249,785.00 and shall be paid as follows:
 - a. \$ 82,429.05 upon signing the Agreement.
 - b. \$ 82,429.05 upon receipt by SGTS of all system components for setup, testing and configuration
 - c. \$ _____ Monthly progress payments if project completion exceeds 30 days
 - d. \$ 84,926.90 Final Adjusted Balance due upon Substantial Completion of the project (defined as completion of the work described in the proposal such that the system is functioning to the point where it is being operationally relied upon and only a Punch List of minor adjustments and/or configuration changes remain to be completed). Note that the Purchase Price reflects a discount for timely cash payment, and is subject to surcharges if paid via credit card or other forms that incur additional costs. Further, price may also be adjusted under certain conditions as described herein.
4. This Agreement consists of the following:
 - a. This Agreement and the Statement of Terms and Conditions attached hereof;
 - b. Exhibit A (Proposal dated February 21, 2020 consisting of (2) page(s))
5. The Warranty Period of any equipment provided and/or installed by SGTS Inc. related to this Agreement shall be from the date of Substantial Completion of the installation of the Equipment, or the date of delivery, if SGTS INC. does not install the equipment, or installation is delayed by factors outside the control of SGTS INC.
6. Entire Agreement. This Agreement, together with the Exhibits referenced herein, constitutes the entire Agreement between the parties. In the event that any conflict is found between this agreement and an RFP or Response to an RFP, the terms of this agreement shall rule. This Agreement may not be modified or amended other than by a written instrument executed by both parties. Any orders placed by Client hereunder shall be incorporated herein by mutual consent of the parties and shall supplement but not supersede the provisions of this Agreement.

SGTS, Inc.

Client:

By:

By:

Print Name: Scott Bukolt

Print Name: _____

Title: President

Date: 2/21/20

Title:

Date:



May 24, 2019

Jason Rouer (on behalf of Lt. Kyle Veaser)
 Technology Services Director, County of Door
 1201 S. Duluth Avenue
 Sturgeon Bay, WI 54235

Re: PLC Upgrade- BUDGETARY PROPOSAL ONLY

Jason,

Thank you for requesting our budgetary proposal for replacing the aging PLC equipment that comprises the most important aspect of the integrated master control system at the jail facility. This proposal addresses critical vulnerabilities and performance risks associated with your current deployment. As you know, this system not only controls your doors, lights, outlets and intercoms, etc. but it also monitors the state of secure areas. If monitored doors and access points are inadvertently left open or not secured, this system immediately notifies your command and control centers with alarms. Safe and efficient operation of your detention facility depends on this system.

Vulnerabilities of existing Control System:

- The existing ComTech Programmable Logic Controller (PLC) relay devices are aging and well beyond their normal useful life expectancy. They are not only proprietary, but obsolete as well. The components cannot be replaced or sourced, creating a potential hardship for Door County. The current proprietary components limit the ability to choose from multiple sources for repair and maintenance services. If a major system failure were to occur; this condition could potentially result in your facility staff being forced to rely on mechanical keys, without automated control of many lights, outlets, etc., and you would not be automatically notified of unsecured doors or other secure access points, while costly emergency repairs were undertaken. This would not only be cumbersome, but the replacement would take months to design and accomplish. It might also create safety risks to your personnel and potentially to public safety.

Proposed Solution:

Our proposed solution includes replacing these obsolete proprietary devices with new, non-proprietary PLCs that are custom designed and fabricated for your facility and serviceable by a wide range of technical service providers. New PLC software applications will be written, installed, configured, tested and commissioned as part of this plan. The scope of this proposal also includes updating the **Wonderware** screen designs/maps, installing new monitors, custom-programming and integration with the new PLC components.

Implementation Strategy:

Our system design and deployment strategy addresses your desire to achieve this much needed Control System upgrade in a manner that minimizes downtime and logistical difficulties for your staff. SGTS understands the importance of working closely with your staff to ensure the most disruptive segments of the installation occur during hours your facility is less active, i.e. third shift. Upon acceptance, SGTS will order the major components and begin the process of building your system at our facility. This approach results in fewer on-site visits by our engineering and technical personnel, thus saving you staffing and disruption costs. SGTS will provide a timeline for your review and commentary so all affected parties interests are best served.

Project Management:

- **Preliminary Onsite Information Gathering**
 - SGTS, Inc. will come onsite to gather additional information and confirm measurements so that the new components can be custom designed and configured to fit the **current enclosures**
- **Ordering Materials**
 - After the new hardware has been designed, the orders will be placed for the majority of the materials
- **Custom PLC Fabrication and Software Construction**

- The new custom, non-proprietary PLC Components will be assembled
- The updated Wonderware application files will be integrated with the new PLC design at this time
- **In-house Testing**
 - SGTS, Inc. will extensively test the new components and in our lab to verify optimal performance
- **Onsite Installation**
 - Upon successful lab testing of the equipment, SGTS, Inc., will bring everything onsite and begin the physical onsite installation
 - The installation of equipment will be done 3rd shift to minimize the inconvenience to the facility
 - **Onsite Testing and Commissioning**

After the installation of the equipment, we fully test the system and commission it with you or your designee, along with providing all the relevant project completion documentation.

In addition to the custom designed, integrated control system, this proposal includes the following major workstation components:

(7) ELO 22" TOUCHSCREEN MONITORS AND (7) CAMERA CALL UP MONITORS

Investment Summary:

Estimated project total: **\$249,785.00**

Terms:

- 50% Down Payment upon acceptance
- 25% Due when components/equipment are received by SGTS
- 15% Due upon substantial completion

Includes:

SGTS, Inc. shall be responsible for the above listed scope of work, and the following items:

- All required materials unless otherwise stated
- All Labor and Expenses required for design, engineering, installation, programming, and testing
- Responsible disposal of all existing system electronics removed for completion of this project
- Up to 24 hours of on-site owner training
- 1-year full system parts and labor warranty (see standard agreement for details)
- All required documentation, such as manuals, As-Built, etc.

Excludes:

SGTS, Inc. shall not be responsible for anything not listed in the above scope of work, and the following items:

- 120Vac line voltage circuits and receptacles (no addition expected).
- Condition of existing wiring between current PLC and Control System and field device locations
- Patchwork or repainting from removal of existing equipment
- The condition and operability of the Com-Tec relay boards and head-end components not being replaced

We greatly appreciate your consideration of this proposal. We would be delighted to meet at your convenience to discuss this in detail, and answer any questions.

Please do not hesitate to call me with any thoughts, questions or concerns.

Best Regards,

Paul Briggs

2019 ANNUAL REPORT

DOOR COUNTY SHERIFF'S OFFICE

A. Mission Statement:

The Door County Sheriff's Office is dedicated to the safety and welfare of all citizens and visitors. We are committed to partnering with the community to solve problems and improve public safety in a manner that is fair, transparent, and consistent.

Guiding Principles:

Integrity – We are committed to the enforcement of laws and the preservation of order. We are honest, truthful, and consistent in our words and actions, and therefore worthy of the public's trust. We exercise discretion in a manner that is beyond reproach. We do not accept gifts or special considerations as a consequence of our office.

Professionalism – We treat the public and our colleagues with courtesy and respect. We understand that our appearance, words, and demeanor contribute to the public's confidence in us. We are responsive to the community, and deliver services promptly and efficiently.

Fairness – We act with fairness, restraint, and impartiality in carrying out our duties. We work with the community to continually understand and overcome cultural influences and unconscious biases. We understand that our action, combined with the way we treat members of the community, contributes to our "legitimacy" in the eyes of the public.

Teamwork – We work together as one organization in carrying out the mission of the sheriff's office; our respective units do not act as distinct "silos" from one another. As individual members of the department, we are respectful to each other and work collectively to solve problems and serve the community.

B. Summary of Responsibilities: Sheriff's Offices in Wisconsin have unique responsibilities that differ from those services provided by Municipal Law Enforcement agencies. These differences are outlined in state statute and require the Sheriff's Office to provide for the following services:

- 1) The Sheriff is the custodian of the jail and is therefore responsible for all persons ordered into custody,
- 2) The Sheriff must attend to the security of the Circuit Courts,
- 3) The Sheriff must serve and execute all process, writs, precepts and orders issued or made by lawful authority and delivered to the Sheriff,
- 4) The Sheriff must provide for water rescue and recovery operations for the waters within the jurisdiction of the county and,
- 5) The Sheriff must enforce all general orders of the Department of Commerce relating to the sale, transportation, and storage of explosives within the county.

In addition the Sheriff and his or her Deputies shall keep and preserve the peace in the county and quiet and suppress all affrays, routs, riots, unlawful assemblies and insurrections.

C. Program Summary:

Administrative Services:

- Provide walk-in customer service at Sheriff's Office lobby (2,666 served in 2019)
- Provide walk-in customer service at Jail Office lobby (1,827 served in 2019).
- Prepare Agenda and take minutes for Public Safety Committee Meeting
- Civil Process
- Citations, Warrants, Accidents
- Sheriff Sales
- Accident Reporting
- Incident Based Reporting (IBR)

Court Services:

- Provide Justice Center Security Screening (15,948 in 2019)
- Courtroom Security
- Justice Center Security
- Monitor Video Security Systems
- Prisoner Transports (195 transports in 2019)
- Annual Safety Training for Justice Center Staff
- Victim Impact Panel
- DNA Testing

Jail Division:

- Healthy Relationship Class - parenting, coping and family values education
- Building Strong Families – Working to build various traits of resiliency
- GED/HSED – Sentence Reduction Program (6 hours per week)
- Inmate Worker Program – Sentence Reduction Program (1hr for each hour worked)
- AODA (Alcohol and Other Drug Abuse) Education Group
- Individual Mental Health Counseling
- Religious Programs - Multiple denominations based on needs
- Employment Counseling - We Are Hope Inc.- Job Center
- Operation Fresh Start – Inmate Re-Entry Program
- Centering Breath (Relaxation & Meditation) Partner with HELP
- Journaling Poets – Explore the value of self-discovery through writing
- Pretrial Release Program
- AA (Alcohol Anonymous) Meetings

Investigative Division:

- D.A.R.E. – Drug Abuse Resistance Education Program to prevent drug abuse in children and youth.
- Prescription Drug Drop Off Program.
- Door / Kewaunee Drug Task Force
- Digital Forensic Investigative Services
- Members of various Committees:
 - Alcohol and Drug Coalition
 - I-Team (Interdisciplinary for Elder and Vulnerable Adults)
 - Northeast Wisconsin Investigators Group
 - Door/Kewaunee Multi-Jurisdictional Drug Enforcement Group participation.
 - Maintain informational files on local registered sex offenders.

School Resource Officers:

- Teach COREMatters Project to 4th grade students in Southern Door, Sevastopol and Gibraltar
- Investigate criminal complaints
- Communicate with students in classrooms, lunchroom, recess and sports.
- Provide security at school sponsored events.

Patrol Division:

- The specialized Marine Unit completed its 8th year patrolling the waters of Green Bay and Lake Michigan.
- Accident Investigation Unit using state of the art technology in the measurement of accident scenes. Two new deputies added to the team in 2019.
- Door County Sheriff's Reserve Unit provided security at numerous parades, festivals and school events.
- Sheriff Sternard and Chief Deputy McCarty maintain the "Facebook" page for the Sheriff's Office, which has been a very positive form of communication. Press releases are placed on the Facebook page for public viewing.
- Specialized Programs:
 - Marine Patrol Unit
 - Dive Team
 - SWAT Team
 - Technical Accident Investigation
 - Snowmobile Patrol
 - K-9 Unit
 - Drone Team

D. Goals / Objectives Achieved in 2019:

Patrol Division:

- Continue to train the Technical Accident Unit add two new members
- Finished update to policy manual (Lexipol)
- The Marine Patrol Unit issued: (4) Citations and (13) Written Warnings.
- The Snowmobile Patrol issued: (7) Citations and (7) Written Warnings
- Marine Patrol Deputies completed 8 hours of Tactical Boat Operations Refresher put on by the DNR Wardens.
- Total number of vehicle crashes involving: Property Damage 250, Deer 349, Personal Injury 95, and Fatalities 5.
- Total number of Traffic Warnings issued 3,131; Vehicle Defects 224; Citations 1,494, OWI 90.
- Total number of incidents responded to: 8,097
- Continued collaborative training with Sturgeon Bay Police Department, Gibraltar PD, Washington Island PD, Wisconsin State Patrol and DNR
- Maintained the Active Shooter Hostile Event committee to work in partnership with EMS and Fire Departments
- Worked with County EMS and Fire and SPFD to train command and control of active threat incidents (continued in 2019 and completed).
- Conducted 16 hours of in house training for all members of patrol division.
- All squads are now equipped with Mobil-Audio-Video

- Completed updates on squad computers
- GPS tracking in each squad that interfaces with TRACS 10
- K9 statistics for 2019:
 - 2 search warrants
 - 5 presentations
 - 10 deployments for suicidal/lost or missing persons
 - 54 deployments drug related searches to include vehicles, schools, jail and consent searches in private residences

Jail Division:

- New Jail Administrator February 2019
- Added Cellcast Technology to each housing unit, which allows electronic communications with inmates.
- Upgraded intercom technology throughout the jail.
- Started Fastcase for inmate's online law library needs
- Implemented Blue Room Technology
- Reviewed and Updated Inmate Handbook

Investigative Division:

- School Resource Officers added to three county public schools.
- Provided the community with informational presentations on drug recognition and enforcement, elder abuse, identity theft, school bullying, ICAC investigations, etc.
- Participate in a multi-jurisdiction task force to locate and arrest offenders who are involved with using computers to facilitate child sex acts.
- Drug Task Force participated in 16 residential search warrants and investigated 88 drug cases including controlled buys and other related cases.
- Staff YMCA health fairs to collect medication and quarterly staff the Senior Center to collect medication.

E. Knowledge Sharing 2019

- Electronic release of incidents on a daily basis to local media.
- Elder Abuse Identification Theft presentations at local CBRF's and YMCA's.
- Collaborative agency crime information networking with state and local law enforcement agencies.
 - Door/Kewaunee Drug Task Force
 - I.C.A.C – Internet Crimes Against Children Task Force
- Provide annual jail tour with the Public Safety Committee
- Host annual Leadership of Door County Program by providing information on local government and the legal system to participants.

F. Department Budget Status

Budgeted 2019 Expenses	\$7,891,501	Actual 2019 Expenses	\$7,699,968
Budgeted Revenue	\$1,078,555	Actual Revenue	\$ 948,169
2019 Levy Appropriation	\$6,812,946	Actual Levy Appropriation	\$ 6,751,799

Grants received for 2019: Department of Natural Resources Snowmobile Patrol Grant; Department of Natural Resources Water Patrol Grant, Bullet Proof Vest Grant, SCAAP Grant, Office of Justice Assistance WIJIS Grant, DOJ grant for Heroin and opiate investigations. DOJ

grant for Methamphetamine, Pre-Booking Diversion Grant, Highway Safety Equipment Grant, Wal-Mart Grant for SRO Startup, Raibrook Grant for SRO Startup, Crime Prevention Fund for SRO Startup, Crime Prevention Fund for K9

G. Other Accomplishments:

- Chief Deputy and Jail Lieutenant continue as member of the NWTC Criminal Justice Advisory Board
- Continue working with the Crime Prevention Foundation, a 501c3 non-profit, through the Door County Community Foundation. The Crime Prevention Foundation collects public donations to fund a K-9 unit for the Sheriff's Office and to help fund Law Enforcement related items not budgeted for.
- Sheriff, as part of CJCC, worked on Treatment Court Team
- Creation and Implementation of School Resource Officer Unit for Gibraltar, Sevastopol and Southern Door Schools.
- Creation of Officer Wellness Committee
- Door County Pathways and Door County Bridgeways Programs

H. Issues, concerns and Restraints:

- The budget for County Government will always be one of the main concerns for the Office. The Office continues to search for revenue generating opportunities as well as ways to reduce tax levy dollar expenditures.
- Highway Safety – Crash Reduction.

I. Goals and Objectives for 2020:

- Department Wide:
 - Operational Study of Department
 - Peer Support Group
 - Officer Wellness Program
 - C.A.R.T. – Child Abduction Response Team
- Jail Division:
 - Signed 2-year contract with Wellpath to include two hours of Tele-Psychiatrist per month.
 - Signed 2-year contract with Summit Food Service.
 - Signed 1 year contract with Stellar Inmate Services
 - Begin looking into kiosks and/or tablets for inmate accessibility.
 - Evaluating the recreation available to inmates and possibility of expanding the offerings.
 - Implementing gender related shift scheduling/bidding.
 - Continue to work towards PREA compliance.
 - Review Inmate Handbook
 - Review Inmate Programming
 - Review and Update Policy/Procedure
 - CTO Manual going electronic implementing IronDOR
 - Work toward implementing Records Management Plan to include digital transformation.

- Patrol Division:
 - Conduct 16 hours of in-house training for all members of the patrol division.
 - Continue to update and train the Technical Accident Unit.
 - FTO Manual going electronic implementing IronDOR
 - Send additional first line supervisors to Leadership in Police Organizations
 - High visibility for the Marine Patrol and Snowmobile Patrol
 - Maintaining the Community Police Patrol concept
 - Continue the use of Mobile-Audio-Video in marked patrol units (MAV in all patrol units in 2018).
 - Maintain patrol staffing levels
 - Organize and execute level 2 active shooter training for all LE and EMS in the County.
 - Continue collaborative training with Sturgeon Bay Police Department
 - K-9 unit to have high visibility and used for drug investigations and missing person cases
 - Begin to establish a peer support group for officer involved critical incidents and a wellness program for employees and family of the Sheriff's Office.
 - Participate in the Learning in Retirement by cooperatively teaching classes with SBPD. Taught two LIR class with SBPD in 2019, teaching at least one more classes in 2020
 - Send eight more Deputies to CIT Training as training becomes available

- Investigative Division:
 - Continue operating the drug drop off program for the public to destroy outdated and unused drugs they have in their homes.
 - Continue to provide informational presentations to the community about drugs and drug investigations.
 - Continue to provide community presentations about internet safety and ICAC
 - Check the addresses of local registered sex offenders
 - Continue to work on Drug Enforcement with the Door / Kewaunee Drug Task Force.
 - Provide training to all law enforcement personnel in Door County regarding Elder Abuse
 - Provide public scam presentations
 - Continue to provide Digital Investigative Services for Door County, the City of Sturgeon Bay and other jurisdictions in Wisconsin.

To the caring staff
of Door County Jail:

This may seem odd but look who wrote it lol.
I just want to thank you all for your generous
caring treatment. I was always welcomed with a pleasant
high or smile. I could only wish that this kind
of work could be done at Manitowoc but it's not
I'm glad I've encountered the staff I was placed
that they laughed at my jokes lol I really
torched B Co Erin Co Sierra tell them jokes
but I meant in all humor like have a bad day
hear something funny, who knows what humor can
do. I really want to make a shout out to the
officer who decided NOT to take my advise put
one pill in crusher instead put 2 in what made
me smile was his comment "why didn't I take your
advise ~~my~~ response" because you thought you know better
but all in all it was a interesting treatment being
here. So again to all staff who were involved
Thank you again and Take care and best to your
future ~~as~~ as CO's

God's Blessing to you

AM



Door County Sheriff's Department

Officer Montevideo

On January 26, 2020 Officer Montevideo responded to a call at my home in Baileys Harbor regarding my finding an uninvited man in my bathroom in the middle of the night.

It was an extremely frightening situation for me as I live alone and I was terrified. I want to compliment him in the manner in which upon his arrival he took charge and made me feel safe. He treated me with compassion and in a swift efficient manner handled all aspects of the problem.

I think it is very important that he knows how much I appreciate how he handled things and I would like to have this letter entered into his personnel file.

Thankfully, nothing like this has ever happened to me before, but it is nice to know there are officers like him that serve us so well. Maybe some day I will meet him and thank him personally.

Door County

Accounts Payable Invoice Report

Invoice Date Range 02/17/20 - 03/02/20
 Report By Department - Batch - Vendor - Invoice
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Department 29 - Emergency Services									
Batch Number 2020-00000113		Batch Date 03/02/2020			Entered by User Robin Gordon				
Vendor 15583 - AUTOZONE									
Sub-Department 29 Emergency Services									
1966180423	EMS - DEF FLUID/HEADLIGHT	Edit		03/02/2020	03/02/2020	03/02/2020			55.67
Sub-Department 29 Emergency Services Totals							Invoices	1	0
Vendor 15583 - AUTOZONE Totals							Invoices	1	<u>\$55.67</u>
Vendor 4818 - CELLCOM WISCONSIN RSA 10									
Sub-Department 29 Emergency Services									
858604	EMS - CELL PHONE/CRADLE POINT	Edit		03/02/2020	03/02/2020	03/02/2020			412.68
Sub-Department 29 Emergency Services Totals							Invoices	1	0
Vendor 4818 - CELLCOM WISCONSIN RSA 10 Totals							Invoices	1	<u>\$412.68</u>
Vendor 5245 - DC PRINTING LLC									
Sub-Department 29 Emergency Services									
962237	EMS - ENVELOPES	Edit		03/02/2020	03/02/2020	03/02/2020			402.80
Sub-Department 29 Emergency Services Totals							Invoices	1	0
Vendor 5245 - DC PRINTING LLC Totals							Invoices	1	<u>\$402.80</u>
Vendor 9978 - DEATH'S DOOR FUEL LLC									
Sub-Department 29 Emergency Services									
1010400	EMS - WASHINGTON ISLAND FUEL	Edit		03/02/2020	03/02/2020	03/02/2020			51.25
Sub-Department 29 Emergency Services Totals							Invoices	1	0
Vendor 9978 - DEATH'S DOOR FUEL LLC Totals							Invoices	1	<u>\$51.25</u>
Vendor 8520 - DOOR COUNTY HARDWARE COMPANY									
Sub-Department 29 Emergency Services									
3/2/2020	EMS - STATION SUPPLIES	Edit		03/02/2020	03/02/2020	03/02/2020			43.21
Sub-Department 29 Emergency Services Totals							Invoices	1	0
Vendor 8520 - DOOR COUNTY HARDWARE COMPANY Totals							Invoices	1	<u>\$43.21</u>
Vendor 8384 - DOOR COUNTY MEDICAL CENTER									
Sub-Department 29 Emergency Services									
36	EMS - PHARMACY/CENTRAL SUPPLY	Edit		03/02/2020	03/02/2020	03/02/2020			41.64
Sub-Department 29 Emergency Services Totals							Invoices	1	0
Vendor 8384 - DOOR COUNTY MEDICAL CENTER Totals							Invoices	1	<u>\$41.64</u>
Vendor 7717 - EMERGENCY MEDICAL PRODUCTS INC									

Door County

Accounts Payable Invoice Report

Invoice Date Range 02/17/20 - 03/02/20

Report By Department - Batch - Vendor - Invoice

Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Sub-Department 3/2/2020	29 Emergency Services EMS - AMBULANCE SUPPLIES	Edit		03/02/2020	03/02/2020	03/02/2020			1,155.74
	Sub-Department 29 Emergency Services Totals					Invoices	1		0
	Vendor 7717 - EMERGENCY MEDICAL PRODUCTS INC Totals					Invoices	1		\$1,155.74
Vendor 22507 - FUELMAN									
Sub-Department NP57781468	29 Emergency Services EMS - FRAUD PROTECTOR FEE	Edit		03/02/2020	03/02/2020	03/02/2020			36.00
	Sub-Department 29 Emergency Services Totals					Invoices	1		0
	Vendor 22507 - FUELMAN Totals					Invoices	1		\$36.00
Vendor 1253 - GIGOT SEPTIC SERVICE									
Sub-Department 3129	29 Emergency Services EMS - PUMP HOLDING TANK AT SOUTH STATION	Edit		03/02/2020	03/02/2020	03/02/2020			99.00
	Sub-Department 29 Emergency Services Totals					Invoices	1		0
	Vendor 1253 - GIGOT SEPTIC SERVICE Totals					Invoices	1		\$99.00
Vendor 19398 - INFINITY HEALTHCARE PHYSICIANS									
Sub-Department 3/2/2020	29 Emergency Services EMS - MEDICAL DIRECTOR	Edit		03/02/2020	03/02/2020	03/02/2020			637.50
	Sub-Department 29 Emergency Services Totals					Invoices	1		0
	Vendor 19398 - INFINITY HEALTHCARE PHYSICIANS Totals					Invoices	1		\$637.50
Vendor 20492 - JIM OLSON FORD LINCOLN, LLC									
Sub-Department 3/2/2020	29 Emergency Services EMS - VEHICLE MAINT.	Edit		03/02/2020	03/02/2020	03/02/2020			750.29
	Sub-Department 29 Emergency Services Totals					Invoices	1		0
	Vendor 20492 - JIM OLSON FORD LINCOLN, LLC Totals					Invoices	1		\$750.29
Vendor 5999 - WISCONSIN DOCUMENT IMAGING									
Sub-Department 95347	29 Emergency Services EMS - COPIER LEASE/USAGE FEBRUARY 2020	Edit		03/02/2020	03/02/2020	03/02/2020			145.40
	Sub-Department 29 Emergency Services Totals					Invoices	1		0
	Vendor 5999 - WISCONSIN DOCUMENT IMAGING Totals					Invoices	1		\$145.40
Vendor 11363 - WISCONSIN PUBLIC SERVICE									
Sub-Department 3/2/2020	29 Emergency Services EMS - SOUTH STATION UTILITIES 1/20/2020-2/16/2020	Edit		03/02/2020	03/02/2020	03/02/2020			302.43
	Sub-Department 29 Emergency Services Totals					Invoices	1		0
	Vendor 11363 - WISCONSIN PUBLIC SERVICE Totals					Invoices	1		\$302.43

Door County

Accounts Payable Invoice Report

Invoice Date Range 02/17/20 - 03/02/20
 Report By Department - Batch - Vendor - Invoice
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
			Batch Number	2020-00000113 Totals		Invoices	13		\$4,133.61
			Department	29 - Emergency Services Totals		Invoices	13		\$4,133.61
29 Emergency Services									
				Grand Totals		Invoices	13		\$4,133.61

Door County

Accounts Payable Invoice Report

Invoice Date Range 02/03/20 - 02/14/20
 Report By Department - Batch - Vendor - Invoice
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Department 29 - Emergency Services									
Batch Number 2020-0000099		Batch Date 02/14/2020			Entered by User Aaron LeClair				
Vendor 4583 - AIRGAS									
Sub-Department 29 Emergency Services									
02/14/2020	EMS - Oxygen	Edit		02/14/2020	02/14/2020	02/14/2020			251.83
Sub-Department 29 Emergency Services Totals							Invoices	1	0
Vendor 4583 - AIRGAS Totals							Invoices	1	<u>\$251.83</u>
Vendor 11647 - AT&T MOBILITY LLC									
Sub-Department 29 Emergency Services									
287295971565X020	EMS - FirstNet January charges	Edit		02/14/2020	02/14/2020	02/14/2020			591.57
Sub-Department 29 Emergency Services Totals							Invoices	1	0
Vendor 11647 - AT&T MOBILITY LLC Totals							Invoices	1	<u>\$591.57</u>
Vendor 15583 - AUTOZONE									
Sub-Department 29 Emergency Services									
1966177021	EMS - wiper blades/polish	Edit		02/14/2020	02/14/2020	02/14/2020			103.58
Sub-Department 29 Emergency Services Totals							Invoices	1	0
Vendor 15583 - AUTOZONE Totals							Invoices	1	<u>\$103.58</u>
Vendor 9797 - CENTER FOR EDUCATION & EMPLOYMENT LAW									
Sub-Department 29 Emergency Services									
02/14/2020	EMS - publication	Edit		02/14/2020	02/14/2020	02/14/2020			159.00
Sub-Department 29 Emergency Services Totals							Invoices	1	0
Vendor 9797 - CENTER FOR EDUCATION & EMPLOYMENT LAW Totals							Invoices	1	<u>\$159.00</u>
Vendor 6486 - CHARTER COMMUNICATIONS									
Sub-Department 29 Emergency Services									
559020120	EMS - Charter north	Edit		02/14/2020	02/14/2020	02/14/2020			265.79
Sub-Department 29 Emergency Services Totals							Invoices	1	0
Vendor 6486 - CHARTER COMMUNICATIONS Totals							Invoices	1	<u>\$265.79</u>
Vendor 13095 - COUNTY RESCUE SERVICES INC									
Sub-Department 29 Emergency Services									
20-19025	EMS - Intercept Fee	Edit		02/14/2020	02/14/2020	02/14/2020			200.00
Sub-Department 29 Emergency Services Totals							Invoices	1	0
Vendor 13095 - COUNTY RESCUE SERVICES INC Totals							Invoices	1	<u>\$200.00</u>
Vendor 8520 - DOOR COUNTY HARDWARE COMPANY									
Sub-Department 29 Emergency Services									
02/14/2020	EMS - hardware	Edit		02/14/2020	02/14/2020	02/14/2020			48.15
Sub-Department 29 Emergency Services Totals							Invoices	1	0
Vendor 8520 - DOOR COUNTY HARDWARE COMPANY Totals							Invoices	1	<u>\$48.15</u>

Door County

Accounts Payable Invoice Report

Invoice Date Range 02/03/20 - 02/14/20
Report By Department - Batch - Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor 8384 - DOOR COUNTY MEDICAL CENTER									
Sub-Department 29 Emergency Services									
02/14/2020	EMS - January Pharmacy	Edit		02/14/2020	02/14/2020	02/14/2020			348.60
				Sub-Department 29 Emergency Services Totals			Invoices	1	0
				Vendor 8384 - DOOR COUNTY MEDICAL CENTER Totals			Invoices	1	<u>\$348.60</u>
Vendor 7717 - EMERGENCY MEDICAL PRODUCTS INC									
Sub-Department 29 Emergency Services									
02/14/2020	EMS - Medical Supplies	Edit		02/14/2020	02/14/2020	02/14/2020			1,073.22
				Sub-Department 29 Emergency Services Totals			Invoices	1	0
				Vendor 7717 - EMERGENCY MEDICAL PRODUCTS INC Totals			Invoices	1	<u>\$1,073.22</u>
Vendor 20492 - JIM OLSON FORD LINCOLN, LLC									
Sub-Department 29 Emergency Services									
38672	EMS - 9665 oil change/fuel filter	Edit		02/14/2020	02/14/2020	02/14/2020			308.59
				Sub-Department 29 Emergency Services Totals			Invoices	1	0
				Vendor 20492 - JIM OLSON FORD LINCOLN, LLC Totals			Invoices	1	<u>\$308.59</u>
Vendor 7754 - LAU'S AUTO CARE CENTER									
Sub-Department 29 Emergency Services									
02/14/2020	EMS - Vehicle Maintenance	Edit		02/14/2020	02/14/2020	02/14/2020			418.52
				Sub-Department 29 Emergency Services Totals			Invoices	1	0
				Vendor 7754 - LAU'S AUTO CARE CENTER Totals			Invoices	1	<u>\$418.52</u>
Vendor 7208 - MED ALLIANCE INC									
Sub-Department 29 Emergency Services									
185442	EMS - ETCO2 cannulas	Edit		02/14/2020	02/14/2020	02/14/2020			199.77
				Sub-Department 29 Emergency Services Totals			Invoices	1	0
				Vendor 7208 - MED ALLIANCE INC Totals			Invoices	1	<u>\$199.77</u>
Vendor 15069 - STAPLES ADVANTAGE									
Sub-Department 29 Emergency Services									
3438728500	EMS - Office Supplies	Edit		02/14/2020	02/14/2020	02/14/2020			96.31
				Sub-Department 29 Emergency Services Totals			Invoices	1	0
				Vendor 15069 - STAPLES ADVANTAGE Totals			Invoices	1	<u>\$96.31</u>
Vendor 30820 - STURGEON BAY UTILITIES									
Sub-Department 29 Emergency Services									
02/14/2020	EMS - Headquarters Jan utilities	Edit		02/14/2020	02/14/2020	02/14/2020			845.61
				Sub-Department 29 Emergency Services Totals			Invoices	1	0
				Vendor 30820 - STURGEON BAY UTILITIES Totals			Invoices	1	<u>\$845.61</u>
Vendor 31970 - SUPERIOR CHEMICAL CORPORATION									

Door County

Accounts Payable Invoice Report

Invoice Date Range 02/03/20 - 02/14/20
 Report By Department - Batch - Vendor - Invoice
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Sub-Department 248862	29 Emergency Services EMS - Cleaning supplies	Edit		02/14/2020	02/14/2020	02/14/2020			300.30
	Sub-Department 29 Emergency Services Totals					Invoices	1		0
	Vendor 31970 - SUPERIOR CHEMICAL CORPORATION Totals					Invoices	1		\$300.30
Vendor	36270 - WASHINGTON ISLAND FERRY LINE I								
Sub-Department 02/14/2020	29 Emergency Services EMS - moving ambulances	Edit		02/14/2020	02/14/2020	02/14/2020			71.50
	Sub-Department 29 Emergency Services Totals					Invoices	1		0
	Vendor 36270 - WASHINGTON ISLAND FERRY LINE I Totals					Invoices	1		\$71.50
	Batch Number 2020-00000099 Totals					Invoices	16		\$5,282.34
	Department 29 - Emergency Services Totals					Invoices	16		\$5,282.34
29 Emergency Services									
				Grand Totals		Invoices	16		\$5,282.34

Door County

Accounts Payable Invoice Report

G/L Date Range 02/14/20 - 02/14/20

Report By Department - Batch - Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Department 28 - Sheriff									
Batch Number 2020-0000092		Batch Date 02/14/2020			Entered by User Diane Franklin				
Vendor 22606 - ADL MONITORING SOLUTIONS, LLC									
Sub-Department 28 Sheriff									
15j-9410	Jan 2020 Electronic Monitoring	Paid by Check #671948		02/14/2020	02/14/2020	02/14/2020		02/17/2020	1,663.45
						Sub-Department 28 Sheriff Totals	Invoices	1	0
						Vendor 22606 - ADL MONITORING SOLUTIONS, LLC Totals	Invoices	1	\$1,663.45
Vendor 11647 - AT&T MOBILITY LLC									
Sub-Department 28 Sheriff									
X02012020	Sheriff's Cellphone Service	Paid by Check #671949		02/14/2020	02/14/2020	02/14/2020		02/17/2020	1,568.21
						Sub-Department 28 Sheriff Totals	Invoices	1	0
						Vendor 11647 - AT&T MOBILITY LLC Totals	Invoices	1	\$1,568.21
Vendor 17473 - BAY AREA GARMENT & SPECIALTIES									
Sub-Department 28 Sheriff									
09165	250 Brown Bears	Paid by Check #671950		02/14/2020	02/14/2020	02/14/2020		02/17/2020	1,657.50
						Sub-Department 28 Sheriff Totals	Invoices	1	0
						Vendor 17473 - BAY AREA GARMENT & SPECIALTIES Totals	Invoices	1	\$1,657.50
Vendor 10991 - BLACKBURNS BAY FARM									
Sub-Department 28 Sheriff									
0004-6	Care of (6) Icelandic Horses - Vaness Case	Paid by Check #671951		02/14/2020	02/14/2020	02/14/2020		02/17/2020	1,367.67
						Sub-Department 28 Sheriff Totals	Invoices	1	0
						Vendor 10991 - BLACKBURNS BAY FARM Totals	Invoices	1	\$1,367.67
Vendor 4818 - CELLCOM WISCONSIN RSA 10									
Sub-Department 28 Sheriff									
858605	Command Vehicle Cellphones	Paid by Check #671952		02/14/2020	02/14/2020	02/14/2020		02/17/2020	7.08
						Sub-Department 28 Sheriff Totals	Invoices	1	0
						Vendor 4818 - CELLCOM WISCONSIN RSA 10 Totals	Invoices	1	\$7.08
Vendor 2722 - CITY OF STURGEON BAY									
Sub-Department 28 Sheriff									
2020008 March	March 2020 Forensic Investigator Services	Paid by Check #671953		02/14/2020	02/14/2020	02/14/2020		02/17/2020	5,147.80
						Sub-Department 28 Sheriff Totals	Invoices	1	0
						Vendor 2722 - CITY OF STURGEON BAY Totals	Invoices	1	\$5,147.80
Vendor 17909 - CORRECTIONAL HEALTHCARE CO									

Door County

Accounts Payable Invoice Report

G/L Date Range 02/14/20 - 02/14/20
 Report By Department - Batch - Vendor - Invoice
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Sub-Department 28 Sheriff 61375	March 2020 Monthly Medical Service	Paid by Check #671954		02/14/2020	02/14/2020	02/14/2020		02/17/2020	22,230.21
			Sub-Department 28 Sheriff Totals			Invoices	1		0
		Vendor 17909 - CORRECTIONAL HEALTHCARE CO Totals				Invoices	1		\$22,230.21
Vendor 5245 - DC PRINTING LLC Sub-Department 28 Sheriff 961523	Printing Inmate Request Forms	Paid by Check #671955		02/14/2020	02/14/2020	02/14/2020		02/17/2020	482.00
			Sub-Department 28 Sheriff Totals			Invoices	1		0
		Vendor 5245 - DC PRINTING LLC Totals				Invoices	1		\$482.00
Vendor 9854 - EMERGENCY SERVICES OF DOOR COU Sub-Department 28 Sheriff 2020-00000051	Medical Expenses for (2) Inmates	Paid by Check #671956		02/14/2020	02/14/2020	02/14/2020		02/17/2020	327.56
			Sub-Department 28 Sheriff Totals			Invoices	1		0
		Vendor 9854 - EMERGENCY SERVICES OF DOOR COU Totals				Invoices	1		\$327.56
Vendor 7343 - EXXON MOBIL Sub-Department 28 Sheriff 2020-00000052	Gasoline for Squad #25	Paid by Check #671957		02/14/2020	02/14/2020	02/14/2020		02/17/2020	38.00
			Sub-Department 28 Sheriff Totals			Invoices	1		0
		Vendor 7343 - EXXON MOBIL Totals				Invoices	1		\$38.00
Vendor 12320 - GRAINGER Sub-Department 28 Sheriff 105588	Part for Garage Pressure Washer	Paid by Check #671958		02/14/2020	02/14/2020	02/14/2020		02/17/2020	94.36
			Sub-Department 28 Sheriff Totals			Invoices	1		0
		Vendor 12320 - GRAINGER Totals				Invoices	1		\$94.36
Vendor 9292 - ICSOLUTIONS LLC Sub-Department 28 Sheriff 2020-00000053	Debit Final Cost January 2020	Paid by Check #671959		02/14/2020	02/14/2020	02/14/2020		02/17/2020	3,247.25
			Sub-Department 28 Sheriff Totals			Invoices	1		0
		Vendor 9292 - ICSOLUTIONS LLC Totals				Invoices	1		\$3,247.25
Vendor 11122 - NAPA AUTO PARTS Sub-Department 28 Sheriff 98189	Wiper Blade	Paid by Check #671960		02/14/2020	02/14/2020	02/14/2020		02/17/2020	8.99
			Sub-Department 28 Sheriff Totals			Invoices	1		0
		Vendor 11122 - NAPA AUTO PARTS Totals				Invoices	1		\$8.99
Vendor 9046 - POSITIVE CONCEPTS, INC									

Door County

Accounts Payable Invoice Report

G/L Date Range 02/14/20 - 02/14/20

Report By Department - Batch - Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Sub-Department 0217012-IN	28 Sheriff (2)Cases Thermal Roll Paper	Paid by Check #671961		02/14/2020	02/14/2020	02/14/2020		02/17/2020	301.00
			Sub-Department	28 Sheriff Totals		Invoices	1		0
		Vendor	9046 - POSITIVE CONCEPTS, INC Totals			Invoices	1		<u>\$301.00</u>
Vendor 70166	11864 - SIMONAR SERVICE INC Sub-Department 28 Sheriff Oil Change for Squad #2	Paid by Check #671962		02/14/2020	02/14/2020	02/14/2020		02/17/2020	43.40
			Sub-Department	28 Sheriff Totals		Invoices	1		0
		Vendor	11864 - SIMONAR SERVICE INC Totals			Invoices	1		<u>\$43.40</u>
Vendor 2020-00000054	15069 - STAPLES ADVANTAGE Sub-Department 28 Sheriff Office Supplies	Paid by Check #671963		02/14/2020	02/14/2020	02/14/2020		02/17/2020	339.48
			Sub-Department	28 Sheriff Totals		Invoices	1		0
		Vendor	15069 - STAPLES ADVANTAGE Totals			Invoices	1		<u>\$339.48</u>
Vendor 2020-00000055	16007 - STELLAR SERVICES, LLC Sub-Department 28 Sheriff Commissary	Paid by Check #671964		02/14/2020	02/14/2020	02/14/2020		02/17/2020	1,671.23
			Sub-Department	28 Sheriff Totals		Invoices	1		0
		Vendor	16007 - STELLAR SERVICES, LLC Totals			Invoices	1		<u>\$1,671.23</u>
Vendor 2000070439	22225 - SUMMIT FOOD SERVICE, LLC Sub-Department 28 Sheriff Jan 2020 Jail Inmate Meals	Paid by Check #671965		02/14/2020	02/14/2020	02/14/2020		02/17/2020	15,669.33
			Sub-Department	28 Sheriff Totals		Invoices	1		0
		Vendor	22225 - SUMMIT FOOD SERVICE, LLC Totals			Invoices	1		<u>\$15,669.33</u>
Vendor 295840	34020 - THE UNIFORM SHOPPE Sub-Department 28 Sheriff Veaser Boots/Misc Uniforms	Paid by Check #671966		02/14/2020	02/14/2020	02/14/2020		02/17/2020	220.45
			Sub-Department	28 Sheriff Totals		Invoices	1		0
		Vendor	34020 - THE UNIFORM SHOPPE Totals			Invoices	1		<u>\$220.45</u>
Vendor 20-109	11727 - TITLETOWN DRONES LLC Sub-Department 28 Sheriff Drone	Paid by Check #671967		02/14/2020	02/14/2020	02/14/2020		02/17/2020	4,457.00
			Sub-Department	28 Sheriff Totals		Invoices	1		0
		Vendor	11727 - TITLETOWN DRONES LLC Totals			Invoices	1		<u>\$4,457.00</u>
Vendor	13488 - TRANS UNION								

Accounts Payable Invoice Report

G/L Date Range 02/14/20 - 02/14/20
 Report By Department - Batch - Vendor - Invoice
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Sub-Department 1055942	28 Sheriff Background Checks	Paid by Check #671968		02/14/2020	02/14/2020	02/14/2020		02/17/2020	221.95
		Sub-Department 28 Sheriff Totals				Invoices	1		0
		Vendor 13488 - TRANS UNION Totals				Invoices	1		<u>\$221.95</u>
Vendor 7336569	10995 - US AUTOFORCE Sub-Department 28 Sheriff (1) Tire	Paid by Check #671969		02/14/2020	02/14/2020	02/14/2020		02/17/2020	73.33
		Sub-Department 28 Sheriff Totals				Invoices	1		0
		Vendor 10995 - US AUTOFORCE Totals				Invoices	1		<u>\$73.33</u>
		Batch Number 2020-00000092 Totals				Invoices	22		<u>\$60,837.25</u>
		Department 28 - Sheriff Totals				Invoices	22		<u>\$60,837.25</u>
28 Sheriff									
				Grand Totals		Invoices	22		<u><u>\$60,837.25</u></u>

Door County

Accounts Payable Invoice Report

G/L Date Range 03/02/20 - 03/02/20

Report By Department - Batch - Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount	
Department 28 - Sheriff										
Batch Number 2020-00000117		Batch Date 03/02/2020			Entered by User Diane Franklin					
Vendor 22258 - ADVANCED AUTO PARTS										
Sub-Department 28 Sheriff										
14666-298405	Windshield Wiper Fluid	Edit		03/02/2020	03/02/2020	03/02/2020			49.50	
							Sub-Department 28 Sheriff Totals	Invoices	1	0
							Vendor 22258 - ADVANCED AUTO PARTS Totals	Invoices	1	<u>\$49.50</u>
Vendor 12354 - AURORA MEDICAL GROUP										
Sub-Department 28 Sheriff										
1041922	Pre-employment physical exam C. Christensen	Edit		03/02/2020	03/02/2020	03/02/2020			123.00	
							Sub-Department 28 Sheriff Totals	Invoices	1	0
							Vendor 12354 - AURORA MEDICAL GROUP Totals	Invoices	1	<u>\$123.00</u>
Vendor 11880 - BEN CONDRA										
Sub-Department 28 Sheriff										
2020-00000070	Reimbursement for broken phone	Edit		03/02/2020	03/02/2020	03/02/2020			121.27	
							Sub-Department 28 Sheriff Totals	Invoices	1	0
							Vendor 11880 - BEN CONDRA Totals	Invoices	1	<u>\$121.27</u>
Vendor 2130 - BOB BARKER COMPANY INC										
Sub-Department 28 Sheriff										
653125	Jail Supplies	Edit		03/02/2020	03/02/2020	03/02/2020			729.73	
							Sub-Department 28 Sheriff Totals	Invoices	1	0
							Vendor 2130 - BOB BARKER COMPANY INC Totals	Invoices	1	<u>\$729.73</u>
Vendor 5245 - DC PRINTING LLC										
Sub-Department 28 Sheriff										
962233	Quarantine Order	Edit		03/02/2020	03/02/2020	03/02/2020			118.00	
							Sub-Department 28 Sheriff Totals	Invoices	1	0
							Vendor 5245 - DC PRINTING LLC Totals	Invoices	1	<u>\$118.00</u>
Vendor 8819 - DOOR COUNTY SHERIFFS DEPT										
Sub-Department 28 Sheriff										
2020-00000069	Speakers for Sgts. Office	Edit		03/02/2020	03/02/2020	03/02/2020			39.76	
							Sub-Department 28 Sheriff Totals	Invoices	1	0
							Vendor 8819 - DOOR COUNTY SHERIFFS DEPT Totals	Invoices	1	<u>\$39.76</u>
Vendor 19219 - JIM OLSON CHRYSLER										
Sub-Department 28 Sheriff										
2020-00000071	Repair/Maintenance Vehicles/Investigative	Edit		03/02/2020	03/02/2020	03/02/2020			2,114.29	
							Sub-Department 28 Sheriff Totals	Invoices	1	0

Door County

Accounts Payable Invoice Report

G/L Date Range 03/02/20 - 03/02/20

Report By Department - Batch - Vendor - Invoice
Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
			Vendor 19219 - JIM OLSON CHRYSLER Totals				Invoices	1	\$2,114.29
Vendor 11122 - NAPA AUTO PARTS									
Sub-Department 28 Sheriff									
100991	Items to repair generator by firearms range	Edit		03/02/2020	03/02/2020	03/02/2020			27.45
			Sub-Department 28 Sheriff Totals				Invoices	1	0
			Vendor 11122 - NAPA AUTO PARTS Totals				Invoices	1	\$27.45
Vendor 9487 - PRECISION KIOSK TECHNOLOGIES									
Sub-Department 28 Sheriff									
2020-00000073	January Monthly Software Fee/Pre-Trial Software	Edit		03/02/2020	03/02/2020	03/02/2020			1,313.65
			Sub-Department 28 Sheriff Totals				Invoices	1	0
			Vendor 9487 - PRECISION KIOSK TECHNOLOGIES Totals				Invoices	1	\$1,313.65
Vendor 13189 - ROBERT LAUDER									
Sub-Department 28 Sheriff									
2020-00000072	Reimbursement for meals-training	Edit		03/02/2020	03/02/2020	03/02/2020			47.10
			Sub-Department 28 Sheriff Totals				Invoices	1	0
			Vendor 13189 - ROBERT LAUDER Totals				Invoices	1	\$47.10
Vendor 29215 - SIMONAR SPORTS INC									
Sub-Department 28 Sheriff									
4209858	Snowmobile Oil	Edit		03/02/2020	03/02/2020	03/02/2020			44.36
			Sub-Department 28 Sheriff Totals				Invoices	1	0
			Vendor 29215 - SIMONAR SPORTS INC Totals				Invoices	1	\$44.36
Vendor 15069 - STAPLES ADVANTAGE									
Sub-Department 28 Sheriff									
3438508213	Office Supplies - Jail	Edit		03/02/2020	03/02/2020	03/02/2020			105.75
			Sub-Department 28 Sheriff Totals				Invoices	1	0
			Vendor 15069 - STAPLES ADVANTAGE Totals				Invoices	1	\$105.75
Vendor 16007 - STELLAR SERVICES, LLC									
Sub-Department 28 Sheriff									
2020-00000074	Commissary	Edit		03/02/2020	03/02/2020	03/02/2020			1,874.72
			Sub-Department 28 Sheriff Totals				Invoices	1	0
			Vendor 16007 - STELLAR SERVICES, LLC Totals				Invoices	1	\$1,874.72
			Batch Number 2020-00000117 Totals				Invoices	13	\$6,708.58
			Department 28 - Sheriff Totals				Invoices	13	\$6,708.58

28 Sheriff _____

Accounts Payable Invoice Report

G/L Date Range 03/02/20 - 03/02/20
Report By Department - Batch - Vendor - Invoice
Summary Listing

Grand Totals	Invoices	13	<u>\$6,708.58</u>
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