

**Monday,  
August 10, 2020  
3:00 p.m.**

**Health and Human Services  
Board**

*Door County Government Center  
Chambers Room (C102), 1st floor  
421 Nebraska Street, Sturgeon Bay, WI*

*Oversight Board for the Department of Health and Human Services*

**AGENDA**

**PUBLIC HEARING**

1. **Call Public Hearing to Order at 3:00 p.m.**
2. **Introductions**
3. **Ground Rules for Public Hearing**
4. **Public Comments**
5. **Adjourn the Public Hearing**

**HEALTH AND HUMAN SERVICES BOARD MEETING**

1. Call Meeting to Order
2. Roll Call – Establishing Quorum
3. **Adopt** Agenda
4. **Approve** Minutes
  - a) July 13, 2020 Health and Human Services Board
5. Correspondence
  - a) Door-Tran
6. **Public Health**
  - a) COVID-19 Update
  - b) Countywide Well Water Study Update
7. **Health and Human Services**
  - a) Quarterly Report
    - i) Statistical Report
    - ii) Budget Update
  - b) Defined Term Employees (DTE) 2021
  - c) Staffing Updates
  - d) Childrens Long Term Support (CLTS) Reduction
  - e) Resolutions
    - i) Wisconsin Opportunity Acts
    - ii) Sexual Misconduct
  - f) Vouchers
8. Topics to Be Referred to the Legislative Committee
9. Matters to be Placed on a Future Agenda or Referred to a Committee, Official or Employee
10. Set Next Meeting Date
11. Meeting Per Diem Code
12. **Adjourn** Meeting

In light of the declared state of emergency and to mitigate the impact of COVID-19 this meeting will be conducted by teleconference or video conference. Members of the public may join the meeting remotely or in-person in the Peninsula Room (C121) 1<sup>st</sup> Floor Government Center (please note public in-person has limited capacity and is on a first come, first served basis).

**To attend the meeting via computer:  
Go to:**

<https://doorcounty.webex.com/doorcounty/onstage/g.php?MTID=c236af5ad3c294c8e866dda62e187f00>

**Event Password: Aug10hhs2020**

**Access Code: 146 214 3159**

**To connect via phone:**

**Call: 1-408-418-9388**

**Access Code: 146 084 1370**

*Deviation from the order shown may occur.*

*In compliance with the Americans with Disabilities Act, any person needing assistance to participate in this meeting, should contact the Office of the County Clerk at (920)746 2200. Notification 72 hours prior to a meeting will enable the County to make reasonable arrangements to ensure accessibility to that meeting.*

Posted \_\_\_\_\_, 2020 \_\_\_\_\_

# DOOR COUNTY HEALTH AND HUMAN SERVICES BOARD MINUTES

Monday, July 13, 2020

These minutes have not been reviewed by the oversight board and are subject to approval or revision at the regular meeting.

## 1. **Call Meeting to Order**

Meeting called to order by Health and Human Services Board Chair Megan Lundhahl at 3:10pm

## 2. **Roll Call – Establishing Quorum**

Roll call taken and a quorum was established.

**Present:** Dr. J. Heise, S. Kohout, C. Krause, M. Lundhahl, M. Moeller, N. Norton, R. Rau, and E. Tauscher

**Excused:** V. Chomeau

**Staff Present:** Julie Behnke-Business Manager; Joseph Krebsbach-Director; Ken Pabich-County Administrator; Sue Powers, Public Health Manager/Health Officer; and Shannon Lauder-Recording Secretary.

## 3. **Adopt Agenda**

A motion M. Moeller to adopt agenda as presented was seconded Dr. J. Heise. Motion carried by unanimous voice vote.

## 4. **Approve Minutes**

Motion by Dr. J. Heise and seconded by R. Rau to accept the June 8, 2020 Public Participation and Health and Human Services Board Minutes. Motion carried by unanimous voice vote.

## 5. **Correspondence**

Chair, M. Lundhahl read correspondence from the following, all writing in favor of a county-wide masking ordinance:

- a. Annette Vincent
- b. Misty Powers
- c. Kathy and Dave Cecil
- d. Erin Erickson

## 6. **Supervisor's Response**

S. Kohout reports also receiving numerous correspondence from the public. Other committee members agree. M. Lundhahl reiterates that the Supervisors receive a large number of correspondences relating to masking. She states that the correspondence is received, read and appreciated. However, Supervisors are unable to respond to or acknowledge every correspondence sent.

## 7. **Public Health**

### a. **COVID 19 Update**

As of today, Door County has 59 confirmed cases of COVID-19; this represents 15 news cases since July 1; there are 41 cases that have recovered; Three (3) deaths; a total of 3,481 tests performed; 3,270 resulted as negative; 152 are pending.

Extent of needed contact tracing has increased exponentially, which is attributed to people not staying home, not following standard precautions (masking, social distancing, hand washing) which causes the contact tracing process to be more complicated. Public Health is unable to effectively manage the additional workload with current staffing. They have a need for an additional two-three contact tracers at 20-40 hours. Recruiting for these positions has begun. These positions are funded primarily from grants from the State Department of Health.

Public Health staff continues to meet with area school districts and participate in their re-opening discussions and planning.

An ordinance on masking requirement has been discussed in various forums including a special session of the Door County Board of Supervisors. Sue states that while she has the authority to issue a Health Order regarding masking, she feels it is her duty to ensure that such an order is workable and enforceable. The efficacy of mask wearing in addition to social distancing is not in question. The ability to enforce, sustain potential legal litigation and avoiding divisiveness among the county are important considerations of such an order. M. Lundhahl poses the question, "What can this committee do to support Sue Powers as the Health Officer?" to Ken Pabich, County Administrator, S. Powers and the members of the board. After discussion, the following plan of action was decided on by the board. Members will attend the next scheduled county board meeting (July 28, 2020); Chair, Megan Lundahl will request that a time for Dr. James Heise be added to the July 28, 2020 County Board Meeting Agenda to speak as an expert in an effort to educate regarding the benefits of masking; board will support and facilitate strong messaging urging masking; Drafting a Position Paper will be added to the next Health and Human Services Board Meeting Agenda.

## **8. Health and Human Services**

### **a. Request to Refill – Social Worker Adult Protective Services**

Vacancy created by the retirement of Carol Lenius. This position is one of two positions in this division and is critical to respond to and investigate elder abuse. Motion made to refill Social Worker Adult Protective Services any subsequent vacancies by M. Moeller and seconded by M. Lundhahl. Motion carried by unanimous voice vote.

### **b. New/Adjusted Employee Request for 2021 Budget**

J. Krebsbach reports that he has identified three (3) positions where additional hours are needed. All of these increases are subject to the ability to afford the increases. Currently in the budgeting processes. Any/all of the requested increases would be effective January 2021 with the exception of the cook position. That increase, if approved, will not go into effect until the Aging and Disability Resource Center (ADRC) has resumed congregate meal services. A motion made by M. Moeller to approve the requested new/adjusted employee requests for 2021 and seconded for M. Lundhahl. Motion carried by unanimous voice vote.

### **c. Youth Diversion Grant**

J. Krebsbach reports that our agency received a grant in the amount of \$151,000.00 for 2020. This could be a five-year grant. It is not competitive going forward. Additional money will be awarded as long as there is funding available. We are not guaranteed the same

amount each year. \$50,000.00 is to be allocated for an internal employee already on staff. It also allows for \$30,000 to be used for an AODA/Mental Health provider to work with these youth. A portion of the grant will be used for software for diversion assessments and tracking. The purpose of the program is to provide an alternative to court and sentencing for young, first-time offenders of certain types of offences. A Draft Resolution was handed out for review by the committee. Motion made to accept the grant funding as outlined in the resolution by M. Moeller and seconded by E. Tauscher. Motion carried by unanimous voice vote.

**d. Youth Innovations Grant – Continuation Application**

J. Krebsbach explained that our agency previously applied for and received a grant in the Amount of \$150,000.00 to support the Youth Connections Center (YCC). An application has been submitted for an additional \$112,000.00. If approved a resolution will be proposed for in the future for acceptance of that grant.

**e. Supplemental AODA Block Grant**

J. Krebsbach reports that our agency applied for and received additional AODA Block Grant funds in the amount of \$5,000.00. This amount requires a resolution to be drafted for approval. A motion was made to approve a resolution accepting the \$5000.00 additional AODA Block Grant funds and to forward resolution to the full county Board by R. Rau and seconded by M. Moeller. Motion carried by unanimous voice vote.

**f. Aging and Disability Resource Center (ADRC) Planning**

J. Krebsbach reports that the Aging and Disability Resource Center (ADRC) began their re-opening July 6, 2020. Offering limited in-person options currently but evaluating ways to slowly and safely add additional options, including virtual options. At this time, do not anticipate the congregate meals to resume until 2021.

**g. Youth Connections Center (YCC)**

The YCC began re-opening on June 22, 2020. Providing structured services for the youth participants is essential. Goal is to allow for 6-8 youth to participate in services offered in person.

**h. Resolutions**

**a. Wisconsin Opportunity Act**

J. Krebsbach explains that this act addresses poverty and homeless issues for children. Act is requesting additional funding to address those issues.

**b. Sexual Misconduct**

**c. Child in Need of Protection or Services (CHIPS)**

In the interest of time, Chair, Megan Lundahl requests that discussion and potential action on these resolutions be tabled until the next meeting. J. Krebsbach report that the CHIPS Resolution no longer requires any action as it has been resolved at the state level. Board agrees to table all discussion/action regarding above resolutions with the exception of the resolution pertaining to Child in Need of Protection or Services (CHIPS).

**i. Introductory Period Completion**

**a. Dr. Anne Miller**

**b. Silver UMBERHAM**

Letters accepted. These staff members will move to regular status.

**j. Vouchers**

No discussion

**9. Topics to Be Referred to the Legislative Committee**

None

**10. Matters to be Placed on a Future Agenda or Referred to a Committee, Official or Employee**

- a. Masking Ordinance – Create Position Statement
- b. Resolutions as stated above.

**11. Set Next Meeting Date**

Meeting set for August 10, 2020 at PM 3:00. This meeting will include a public participation time to allow for comments regarding the 2021 budget.

**12. Meeting Per Diem Code**

920

**13. Adjourn Meeting**

Motion by M. Moeller to adjourn at 4:45 PM. Motion seconded by E. Tauscher. Motion passed by unanimous voice vote.

Respectfully submitted,  
Shannon Lauder, Recording Secretary

Door County Health & Human Services Board  
C/o Shannon Lauder [slauder@co.door.wi.us](mailto:slauder@co.door.wi.us)

Re: Door-Tran Transportation Services

Dear HHS Board Members,

Thank you for allowing me to speak to you at the public hearing in June. Although I was able to speak, with the technical difficulties starting out, I wanted to be sure that I was able to convey my message. I am following up with a letter about the services Door-Tran has available.

The Door County Transportation Consortium began in 2008 by hiring a Mobility Manager who worked with the Social Work Department at the University of Wisconsin–Green Bay to conduct a countywide transportation survey. Questions focused on people’s needs and their interest in using various types of public transit. The data tracked through the information and referral system and the survey indicated that affordability was the largest barrier to accessing current transportation options in Door County. Door-Tran was born and we have come a long way since then to provide affordable, available and accessible transportation to Door County residents.

One thing is that people often confuse Door-Tran with Door2Door public shared ride taxi. The county oversees and contracts with Abby Van’s for the Door2Door system. This is greatly in part to the research that the original Door-Tran Consortium did in the early years. This is public transportation for all of Door County residents and visitors.

The services Door-Tran offers are available to Door County residents. Each of the programs have their own qualifications and staff are available Monday-Friday to help navigate the options for anyone who contacts us. We offer half-price travel vouchers for use with private taxi providers in Door and surrounding counties and half-price gas vouchers to persons seeking employment or already employed who cannot afford to get to work. We offer free veteran volunteer transportation to medical appointments outside of Door County and the countywide volunteer transportation. The countywide program travels between Door, Brown and Kewaunee counties for a variety of reasons from medical to shopping to socialization for any resident and the fare is a sliding fee schedule based on income. We also offer vehicle repair and purchase loans for employment transportation and repair grants for people with limited resources that do not qualify for the loan program. We continue to track unmet transportation needs in the county.

An often-overlooked benefit for eligible recipients of Medicaid and BadgerCare Plus is the use of Non-Emergency Medical Transportation (NEMT), which is currently provided by MTM. This is a free transportation service or reimbursable service for those recipients. By continuously educating staff about transportation options and encouraging them to utilize MTM, Door2Door and Door-Tran, it ensures people can get to their appointments while saving county staff and resources for other opportunities within each department.

We are willing to attend agency meetings to educate staff on available resources. We want to know that agencies are using the best transportation fit for their clients and the informed staff can feel more comfortable encouraging their clients to use the services.

For more information on this and anything else, contact Door-Tran at (920) 743-9999 or check out our website [www.door-tran.org](http://www.door-tran.org).

Best Regards,



Nikki Voight

Interim Executive Director, Door-Tran

<b>Public Health Communicable Disease Report 2020</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>
<b>Confirmed Disease Incidents</b>							
<b>COVID-19</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>11</b>	<b>23</b>	<b>8</b>	<b>41</b>
<b>OTHER</b>	<b>14</b>	<b>10</b>	<b>8</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>7</b>
<b>TOTAL</b>	<b>14</b>	<b>10</b>	<b>12</b>	<b>15</b>	<b>28</b>	<b>11</b>	<b>48</b>
<b>Communicable Disease Investigations</b>							
<b>COVID-19</b>	<b>0</b>	<b>0</b>	<b>104</b>	<b>275</b>	<b>1,219</b>	<b>1,478</b>	<b>1,633</b>
<b>OTHER</b>	<b>24</b>	<b>16</b>	<b>15</b>	<b>10</b>	<b>16</b>	<b>27</b>	<b>30</b>
<b>TOTAL</b>	<b>24</b>	<b>16</b>	<b>119</b>	<b>286</b>	<b>1,235</b>	<b>1,505</b>	<b>1,663</b>

2020 COVID Emergency Funds and CARES Funds - Estimated Expense and Revenue  
 Compiled by Paula Sullivan - Finance Department - 7-29-2020

Funding Source:		Estimated Expenses:			Allocation:	Estimated Revenue:	
		June YTD	Add remaining months	Est Dec 2020			
PH-Emerg	Quarantine	4,323.00	0.00	4,323.00	sum sufficient	4,323.00	
PH-Emerg	Emerg ops (covid-other) (Prep time and general covid hours)	54,620.51	93,707.46	148,327.97	39,031.00	39,031.00	
CARES	Staff- planning	53,218.83	11,915.16	65,133.99	30,000.00	30,000.00	Total CARES
	Staff - testing	5,085.06	20,565.18	25,650.24	64,000.00	25,650.24	271,196.25
	staff- tracing	59,880.08	100,287.90	160,167.98	239,467.00	215,546.01	
	LTE's hired for tracing	3,042.70	51,470.82	54,513.52			
	Purch Service Tracing	234.51	630.00	864.51			



## Door County Health and Human Services

County Government Center  
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Phone: 920-746-7155

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Joseph Krebsbach, Director  
First Floor Fax 920-746-2355  
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### Quarterly Written Agency Updates - August 2020

#### I. Division Updates

- A. Behavioral Health:** In the third quarter, we have begun to see an increase in both crisis calls and requests for Behavioral Health follow up. Our staff continues to provide telehealth services when possible and in person services when needed, utilizing masks and social distancing. We recently were informed that, with changes in state regulation, the county will be reimbursed for AODA services provided by our in-training therapist effective the end of August. We plan on continuing to provide STRIDE mental health services for the Gibraltar School District for the coming school year. It has yet to be determined whether these services will be delivered remotely or in person. Additionally, we have submitted our paperwork for re-certification for our clinic services for 2020. With this submission, we await hearing from the state regarding how and when they will complete their visit. In preparing for our re-certification, we are currently engaging in our patient satisfaction survey which will be completed by the end of August. Finally, we continue our planning for treatment court and youth diversion with the hope to begin taking referrals September 1, 2020.
- B. Crisis Team:** DCDHHS hosted the annual Crisis Training Day on July 23. Twenty-six staff attended "De-Escalation and Coping Skills to Prevent and Manage Crisis Situations & Self-Care Strategies for Crisis Responders". A trainer through the Behavioral Health Training Partnership at UWGB presented this training virtually, providing great opportunities for large and small group exercises.
- C. Community Support Program:** The Community Support Program has a new placement alternative in Sturgeon Bay as of July. Johnathan Moyer of Bay Harbor Assisted Living, Inc. is the new manager for Whispering Pines, a 16-bed Community Based Residential Facility (CBRF), which is now licensed to care for adults with primary mental health issues that lack adequate independent living skills. Since July 1, two CSP clients have been admitted with two more on the waiting list for pre-placement assessments. We are happy to be able to move our clients back to their home community, so they will have increased contact with their families and CSP case managers.
- D. Child Protection/Youth Justice:** The CPS/YJ team has continued to provide services both virtually and in person, following guidance given by DCF to meet standards for services. The number of CPS reports across the state has declined since March. Speculation is that this is due to children not being in school or exposed to other people who may otherwise report child abuse. In Door County, the number of CPS reports has remained relatively steady. There was a decline in reports in May and July, but we saw similar trends in 2019 (with fewer reports in May and June). From January through July 2020, we received

189 reports, which exceeds the 175 reports for the same time period in 2019. It is also noteworthy to mention that in 2019, we had 13 child protection cases that had formal court intervention. 11 of these were out of home placements, and two were receiving in-home safety services. Thus far in 2020, we already have 12 formal CHIPS cases, but 11 are receiving in-home services, and only one is an out of home placement case. We have been granted Targeted Safety Services Funds from Wisconsin DCF to help us comply with the federal Family First Act and make diligent efforts to keep children safely in their parental home. When child maltreatment occurs or there is a risk of occurrence, there are services and supports we can put in place to control for safety in order to leave the children at home with safety control measures. Along with the new funding, the social workers have worked diligently to preserve the family unit whenever possible.

Our youth justice referrals have been low with 30 referrals for January-July. Interestingly, there was only one delinquency referral during the month of April. For comparison, there was a total of 84 youth justice referrals in all of 2019. The Youth Connection Center continued to provide some virtual services this quarter, and we have now reopened for in-person services for a limited number of youth. The youth center offers a variety of skill building, therapy, and restorative justice opportunities for the youth to give back to the community.

- E. Children and Families Support Services:** The Children and Families Support Services team has exercised their creative energies to deliver virtual services effectively to enrolled participants the past 4 months. They have begun to explore in person service delivery in the CLTS and CCOP programs while weighing the inherent risks against the benefits of the face to face dynamic. All of these considerations have been taken with the federal, state and our local public health professionals' guidance on safety protocols. Due to the age and vulnerability of our youngest consumers in the Birth to Three program, we have made the choice to continue virtual service delivery via video and audio platforms for the foreseeable future.
- F. Comprehensive Community Services/Coordinated Services Teams (CCS/CST):** In the second quarter of 2020, we have seen a reduction in service provision overall due to COVID-19. However, we have started to notice an increase with the introduction of a face-to-face waiver that allows in-person services to resume for individuals with a critical clinical need. Several youth under this waiver have been participating in summer programming funded by CST, including the pilot program 'Home Grown Art Group' and YMCA Camps. Both have received positive feedback. We have also used CST funding to support families with basic needs items in addition to connecting them with other community resources.
- G. Economic Support:** Programs continue to have temporary changes in place implemented due to COVID-19. The state continues to push case renewal dates out. We are anticipating a pretty big workload bubble this fall when renewals resume. No premiums for BadgerCare healthcare programs are currently being collected, and we believe this may stay in effect until January 2021 due to extension of the Health Emergency. Work requirements for Food Share also continue to be suspended. Unemployment Benefits now count for FoodShare income, so some cases have closed. If the additional amount of federal unemployment compensation ends, some households will again qualify.

We've had some negative and positive news about child care. The YMCA Barker Center announced it would not reopen the day care facility. Later in July, we received word that it

will reopen and be leased to a non-profit led by the former Director, potentially reopening in September. Door County Children of Hope also announced continuing plans to move forward with a non-profit day care. They are hoping to open in October. Pre-enrollment of children and job openings for the facility are available on their website. Door County currently has 60 families who use the state subsidized child care system. Many who need child care could not find openings. Several years ago, we had over 100 cases.

The WI Home Energy Assistance program recently rolled out an online application system. We are still learning how that system might work. We hope it will allow customers to have another option to use to access assistance. The energy moratorium that was ending July 25 is now again extended to September 1. This means utilities cannot be disconnected for non-payment.

**H. Aging & Disability Resource Center:** Starting on Monday, July 6th, the Aging and Disability Resource Center implemented its “next phase” in moving towards reopening the building and offering limited on-site activities and services. The ADRC/Community Center building is now open to the public by appointment only. In person services include office visits with an Information & Assistance Specialist, Elderly Benefit Specialist or Disability Benefit Specialist. Preregistered participants, on a limited basis, are able to use the fitness room, public computer workstations and small group activities or classes. Consumers are required to wear a mask; front desk staff is conducting a coronavirus symptom screening, taking temperatures, and asking individuals to use hand sanitizer.

We have hired both a new Activities & Volunteer Coordinator (Nicki Scharrig) and a Disability Benefit Specialist (Katherine LaViolette). They both join the ADRC with a wealth of career and volunteer experience. We are very excited to have them join the team!

In the past, it was not unusual for us to serve 100-120 individuals during our noon meal at the Sturgeon Bay meal site (especially when liver and onions was on the menu). In response to the coronavirus situation we transitioned our congregate meal program to a carryout meal for all five in person dining sites, but this does not mean our level of service has decreased. Last year, from January to June we served 18,138 meals. This year over the same time period we have served 20,200 meals. Over the past two months the number of frozen and hot home delivered meal requests has also started to increase.

Recently we launched our “ADRC@Home” initiative to provide more opportunities for those we serve to stay connected to one another while they safely participate in activities and programs from home. Currently we have two virtual Zumba classes each offered twice a week and a Wednesday morning walking group. For August we are planning three drive-in musical performances and an estate planning webinar. Our “Ask an Exercise Physiologist” program will also be starting back up again. On August 18<sup>th</sup> we are hosting a Free Root Beer Float curbside pick-up event. For more information and to watch or listen to past events or musical performances, please visit our website at [www.adrcdoorcounty.org](http://www.adrcdoorcounty.org) and click on the blue ADRC@Home button.

## **II. Noteworthy Data Trends**

**A.** See attached quarterly statistics report.

## **III. Fiscal Updates**

**A.** See attached financial report.

#### **IV. Agency & Community Collaboration**

**A.** Several DHHS staff are participating on the community Child Care Task Force and its various sub-committees. This group is studying long- and short-term solutions to the child care shortage in the county. We have participated in regional listening sessions and a planning committee related to a federal Preschool Development Grant (PDG) awarded to Wisconsin Dept. of Children and Families. We've connected with several experts in the childcare field to inform our planning, and we are exploring several creative solutions in hopes that we might be able to apply for a PDG implementation grant in the coming months.

#### **VI. Sharing our Successes**

**A.** We recently submitted the mid-year evaluation for the Youth Justice Innovation Grant, which partially funds the Youth Connection Center. Part of the evaluation asked us to share some success stories. Following are two that we are very proud of:

- A youth referred in March 2020 struggled with academics. Lack of self-discipline resulted in low grades and many incomplete assignments. YCC staff supplied the youth with a tracker that allowed him to create his own daily academic goals. The youth reported to staff as each task was completed. This allowed the staff to reinforce accomplishments and build in structured breaks. The youth learned ways to self-regulate his temper and use study break techniques including practicing mindfulness and short physical activity. The youth is now able to identify when breaks are needed. A parent reported that the youth had refused to start one of his classes during the previous semester. Within the first three weeks of attending, he has completed 85% of that course. He has been able to achieve grades of As and Bs.
- Another youth struggled to build and maintain healthy positive relationships, which was significant factor in his Youth Justice involvement. Through his required attendance, this youth was able to identify healthier ways to communicate and establish boundaries with his peers. After six months of attendance, he began asking to voluntarily attend the YCC five days a week (more than was required). His positivity about the YCC has encouraged other youth to enjoy what the YCC offers. He often boosts morale and takes initiative to mentor new youth. During the COVID-19 "Safer at Home" order, a worksheet included in one of the at-home packets sent to youth asked who his heroes were in real life. His response was, "Everyone at the YCC." This statement reflects how important the YCC has been in creating a positive and safe environment for this young man to take ownership over his past choices and move forward by setting goals for the future.

**B.** In July, Behavioral Health Therapist, Robin Lambrecht, received the following thank you note for her advocacy: "Hello Miss Robin! I am very excited to say that I had an appointment with (my physician) yesterday. We discussed that you had called him, and he prescribed (a new medication). We had discussed the anti-depressants I had tried previously, and this is what I had wanted to try. Thank you very much for your help!"

<b>HEALTH AND HUMAN SERVICES STATISTICS</b>						
<b>UNIT</b>	<b>2019</b>	<b>1st Quarter 2020</b>	<b>2nd Quarter 2020</b>	<b>2020 YTD</b>	<b>% of Previous Year</b>	
<b>AGING &amp; DISABILITY RESOURCE CENTER (ADRC)</b>						
<b>Total memberships</b>	3,003	3,354	3,257		108%	
Total New memberships	825	150	47	197		
Total participation-Activities and Events (check-ins)	30,165	7,175	0	7,175	24%	
Volunteer Hours (# of volunteers/hours)	193 /6,997	135/ 1869.25	4/106.25	139/ 1975.5		
I & A Contacts (incoming & outgoing calls, home visits, office visits)	7,770	1,370	1,237	2,607	34%	
Elderly Benefits Specialist (EBS) - Cases Open/Active Consumers	796/540	124/101	122/ 163	246/ 264		
Disability Benefits Specialist (DBS) - Cases Open/Active Consumers	254/148	50 / 49	52 /56	101/ 106		
<b>Meals-Congregate</b>						
Baileys Harbor	1,284	276	0	276	21%	
Brussels Opened Ocotber 2018	907	237	0	237	26%	
Liberty Grove	1,311	269	0	269	21%	
Sturgeon Bay	17,183	3,733	0	3,733	22%	
Washington Island	1,124	279	0	279	25%	
<b>Meals Congregate TOTAL</b>	21,809	4,794	0	4,794	22%	
<b>Meals on Wheels</b>						
Baileys Harbor - Carry out (COVID Changes)			123	123		
Brussels - Carry out (COVID Changes)			265	265		
Liberty Grove - carry out (COVID Changes)			293	293		
Sturgeon Bay - MOW	17,237	3,557	4,112	7,669		
Sturgeon Bay - Carry Out (COVID Changes)		501	2,653	3,154		
Scand	1,567	239	268	507	32%	
Washington Island - MOW	688	284	522	806	117%	
Washington island - Carry Out (COVID Changes)			443	443		
<b>Meals on Wheels TOTAL</b>	19,492	4,581	8,679	13,260	68%	
<b>Meals-Frozen TOTAL</b>	3,630	827	1,319	2,146	59%	
<b>All meals TOTAL</b>	44,931	10,202	9,998	20,200	45%	

<b>HEALTH AND HUMAN SERVICES STATISTICS</b>						
<b>UNIT</b>	<b>2019</b>	<b>1st Quarter 2020</b>	<b>2nd Quarter 2020</b>	<b>2020 YTD</b>	<b>% of Previous Year</b>	
<b>Adult Protective Service (APS)</b>						
Elder Abuse/Neglect Referrals	392	56	26	82	21%	
Active Cases (WATTS)	104	69	45	114	110%	
<b>BEHAVIORAL HEALTH (BH)</b>						
Psychiatry- Clients	327	211	228		0%	
Psychiatry- Contacts	1,339	328	362	690	52%	
Mental Health-Clients	185	87	86		52%	
Mental Health-Total Contacts	3,106	629	960	1,589	51%	
AODA-Clients	121	64	58		48%	
AODA-Total Contacts	2,432	794	770	1,564	64%	
Intoxicated Driver Program (IDP)-Clients	61	24	21		34%	
Intoxicated Driver Program (IDP)-Total Contacts	1,554	319	285	604	39%	
Therapy CCS - Clients	3	6	5		167%	
Therapy CCS - Total Contacts	30	119	92	211	703%	
OWI Assessments	126	32	20	52	41%	
Crisis-DCDHS Mobile Face to Face	125	37	34	71	57%	
Crisis Call to Family Services	664	176	147	323	49%	
Comprehensive Community Support (CCS)/Community Support Teams (CST)	85	97	103		121%	
Inpatient Admissions	111	25	18	43	39%	
Inpatient Costs	\$ 788,409.00	\$ 88,461.31	\$ 110,055.00	\$ 198,516.31	25%	
Total Days of Admission		214	335	549	#DIV/0!	
AFH and CBRF Clients	10	8	8		80%	
AFH and CBRF Costs	\$ 480,255.00	\$ 166,537.33	\$ 136,755.00	\$ 303,292.33	63%	
<b>CHILDREN &amp; FAMILY SERVICES</b>						
Child Welfare Referrals	505	147	98	245	49%	
Youth Service Referrals (Juvenile Justice)	84	25	6	31	37%	



**DOOR COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES  
BUDGET TO ACTUAL SUMMARY  
Jan 1,2020 to June 30, 2020**

**REVENUES**

Description	2020 Budget as Amended	2020 Posted to General Ledger 6.30.2020	% of revenue collection year to date	Notes
<b>County Tax Levy</b>	<b>\$3,726,508</b>	<b>\$3,726,508</b>	<b>100.00%</b>	
<b>Administration</b>				
Basic County Allocation (BCA)	\$1,285,519	\$291,536	22.68%	
WIMCR	\$180,000	\$0	0.00%	Dec allocation
Miscellaneous Revenues/Donations	\$1,000	\$13,858	1385.84%	
----Miscellaneous Collections	\$12,000	\$18,096	150.80%	
Allowance for Indirect Costs	\$1,132,975	\$566,487	50.00%	
Prior Year Revenues		\$75,570		
<b>Total Administration Revenues</b>	<b>\$2,611,494</b>	<b>\$965,548</b>	<b>36.97%</b>	
<b>Economic Support</b>				
Child Care	\$45,843	\$10,907	23.79%	
Income Maintenance Consortium	\$468,878	\$132,070	28.17%	
IM Surplus Funding	\$50,000		0.00%	
WHEAP	\$45,127	\$15,668	34.72%	
Food Stamp Recoveries	\$2,500	\$973	38.91%	
MA Recoveries	\$5,500	\$5,118	93.05%	
<b>Total Economic Support Revenues</b>	<b>\$617,848</b>	<b>\$164,735</b>	<b>26.66%</b>	
<b>Children's Long Term Programs</b>				
Birth to Three Program	\$84,442	\$23,452	27.77%	
CLTS Waiver Program	\$447,670	\$110,013	24.57%	2 month lag
CLTS Case Management	\$234,000	\$76,669	32.76%	
Children's COP	\$59,720	\$4,377	7.33%	
Collections Birth - 3	\$50,000	\$15,589	31.18%	
Collections -Developmental Disabilities	\$0	\$810	0.00%	
Interest and COP Risk Reserve	\$5,977	\$34		
<b>Total Children's Long Term Programs Revenue</b>	<b>\$881,809</b>	<b>\$230,943</b>	<b>26.19%</b>	
<b>Behavioral Health</b>				
STRIDE Program Revenue	\$6,000	\$4,805	0.00%	
AODA Block Grant	\$46,219	\$4,730	10.23%	2 month lag
AODA Supplemental Grant	\$25,799	\$1,185	4.59%	
TAD Grant	\$141,011	\$0		
Collections -Alcohol & Other Drug Abuse	\$17,000	\$15,505	91.21%	
Collections -Mental Health	\$96,000	\$37,426	38.99%	
Collections -Psychiatrist	\$70,000	\$19,229	27.47%	
Collections -Intoxicated Driver Program	\$78,000	\$27,225	34.90%	
Inter-Dept-Sheriff	\$83,333	\$25,055	30.07%	

**EXPENDITURES**

Description	2020 Budget as Amended	2020 Posted to General Ledger 6.30.2020	% of expenses year to date	Notes
<b>Administration</b>				
Total Salaries and Fringe	\$1,081,381	\$422,429	39.06%	
On Call Compensation/ Per diem	\$99,040	\$38,177	38.55%	
Software Expense	\$47,886	\$48,199	100.65%	
Crisis Hotline	\$40,000	\$10,741	26.85%	
Family Care contribution	\$250,618	\$0	0.00%	December Expense
TCM Expenses and TS equipment	\$26,710	\$6,760	25.31%	
Indirect Costs	\$1,132,975	\$557,368	49.20%	
Other Administrative Agency expenses	\$158,046	\$66,506	42.08%	
<b>Total Administrative Expenses</b>	<b>\$2,836,656</b>	<b>\$1,150,180</b>	<b>40.55%</b>	
<b>Economic Support</b>				
Economic Support Salaries	\$603,567	\$295,188	48.91%	
Income Maintenance Purchased Services	\$7,000	\$1,602	22.88%	
WHEAP	\$355	\$18	5.07%	
<b>Total Economic Support Expenses</b>	<b>\$610,922</b>	<b>\$296,807</b>	<b>48.58%</b>	
<b>Children's Long Term Programs</b>				
B-3 and CLTS Salaries	\$422,978	\$186,326	44.05%	
Birth to Three Program	\$174,134	\$62,834	36.08%	
CLTS Waiver Program	\$447,000	\$126,374	28.27%	2month lag in expenses
Children's COP	\$61,976	\$6,411	10.34%	
Developmental Disabilities Purch. Services	\$8,600	\$1,581	18.38%	
<b>Total Children's Long Term Prog Expenses</b>	<b>\$1,114,688</b>	<b>\$383,525</b>	<b>34.41%</b>	
<b>Behavioral Health</b>				
Behavioral Health Salaries	\$1,131,900	\$475,760	42.03%	
Psychologist	\$32,000	\$7,553	23.60%	
Purchased Services	\$27,000	\$5,488	20.32%	
Inpatient/Inpatient Diversion	\$502,000	\$138,201	27.53%	2 month lag
Drug screens/ meds	\$2,100	\$1,613	76.81%	
AODA Block Grant	\$46,219	\$11,611	25.12%	
AODA Supplemental Block Grant	\$25,799	\$12,273	47.57%	
Court Services	\$57,678	\$35,104	60.86%	

Description	2020 Budget as Amended	2020 Posted to General Ledger 6.30.2020	% of revenue collection year to date	Notes
<b>Total Behavioral Health Revenue</b>	<b>\$563,362</b>	<b>\$135,159</b>	<b>23.99%</b>	
<b>CCS and CST</b>				
CCS Revenues	\$1,396,082	\$373,197	26.73%	2 month lag
CCS Coordinator Reimbursement	\$64,139	\$24,723	38.55%	
CCS Reconciliation Revenue	\$335,000	\$0	0.00%	
Initiatives for Coordinated Services	\$60,000	\$3,570	5.95%	
<b>Total CCS and CST Revenues</b>	<b>\$1,855,221</b>	<b>\$401,490</b>	<b>21.64%</b>	
<b>Community Support Programs</b>				
Community Mental Health Program	\$103,623	\$25,906	25.00%	
Collections Community Support Program	\$335,500	\$172,523	51.42%	
Mental Health Block Grant	\$7,665	\$497	6.48%	
Mental Health Block Grant Supplement	\$7,320	\$1,569	21.43%	
Elder Abuse	\$13,429		0.00%	
APS	\$22,783	\$1,280	5.62%	
APS- Case Management	\$3,000	\$45	1.50%	
APS Donation	\$0	\$1,313		
Rep Payee Reimbursement	\$12,000	\$3,520	29.33%	
<b>Total Community Support Programs Revenues</b>	<b>\$505,320</b>	<b>\$206,653</b>	<b>40.90%</b>	
<b>Children's Protective Services</b>				
Foster Parent Training	\$2,858	\$0	0.00%	
Promoting Safe & Stable Families	\$38,069	\$33,643	88.37%	
Kinship Care	\$57,230	\$11,002	19.22%	
Youth Aids	\$265,026	\$5,974	2.25%	
Juvenile Justice Comm. Intervention	\$10,110	\$7,251	71.73%	
Youth Justice Innovation Grant	\$150,000	\$24,369		
Parents Supporting Parents	\$29,050	\$0		
Targeted Safety Supports	\$29,025	\$12,325	42.46%	
Juv. Restitution & Victim Witness Fees (pass-through)	\$0	\$467	0.00%	
Foster Care - Covid Payment	\$0	\$2,830	0.00%	
<b>Total Children's Protective Services Revenues</b>	<b>\$581,368</b>	<b>\$97,861</b>	<b>16.83%</b>	
<b>Public Health</b>				
Prevention Grant	\$5,441	\$310	5.70%	
Maternal Child Health	\$8,653	\$3,588	41.47%	
Immunization	\$6,315	\$2,374	37.59%	
Childhood Lead	\$4,264	\$977	22.91%	
WIC Program	\$135,821	\$27,308	20.11%	
PHEP	\$39,454	\$10,729	27.19%	
Beach Assessment	\$61,000		0.00%	
Communicable Disease	\$3,700	\$3,700	100.00%	
Public Health Collections	\$13,400	\$9,612	71.73%	
Public Health Emergency Covid funds	\$39,031	\$366	0.94%	

Description	2020 Budget as Amended	2020 Posted to General Ledger 6.30.2020	% of expenses year to date	Notes
<b>Total Behavioral Health Expenses</b>	<b>\$1,824,696</b>	<b>\$687,601</b>	<b>37.68%</b>	
<b>CCS and CST</b>				
CCS Staff	\$562,377	\$234,444	41.69%	
CCS	\$826,095	\$247,780	29.99%	
Initiatives for Coordinated Services	\$72,000	\$10,865	15.09%	
<b>Total CCS Services Expenses</b>	<b>\$1,460,472</b>	<b>\$493,090</b>	<b>33.76%</b>	
<b>Total Community Support Programs</b>				
CSP Staff	\$473,443	\$212,183	44.82%	
APS Staff	\$261,172	\$105,993	40.58%	
Community Mental Health	\$650,813	\$261,548	40.19%	AFH, CBRF
Adults and Elderly	\$36,212	\$1,929	5.33%	
Mental Health Block Grant	\$7,665	\$2,226	29.04%	
Supplemental Mental Health block Grant	\$7,320	\$2,894	39.53%	
Rep Payee/ Tech Services/Mapp	\$34,000	\$19,768		
<b>Total Community Support Programs Expense</b>	<b>\$1,470,625</b>	<b>\$606,541</b>	<b>41.24%</b>	
<b>Total Children's Protective Services</b>				
Children's and Family Salaries	\$846,409	\$356,687	42.14%	
Children's and Families	\$60,053	\$25,693	42.78%	
Targeted Safety Supports	\$19,925	\$4,689	23.53%	
Alternate Care	\$218,969	\$79,428	36.27%	
Youth Aids	\$241,019	\$6,476	2.69%	
Youth Connection Center	\$150,000	\$39,623	26.42%	
Juvenile Community Services	\$10,110	\$10,577	104.62%	
Parents Supporting Parents	\$29,050	\$293	1.01%	
Diversion From Youth Justice		\$2,937		
<b>Total Child Protection Services Expenses</b>	<b>\$1,575,535</b>	<b>\$526,402</b>	<b>33.41%</b>	
<b>Public Health</b>				
Public Health Salaries	\$445,820	\$78,183	17.54%	Salaries are transferred to grant programs
Public Health General Services	\$120,181	\$64,408	53.59%	
Wic Grant Program	\$143,166	\$57,771	40.35%	
Maternal Child Grant	\$8,653	\$7,819	90.36%	
Prevention Grant	\$5,441	\$311	5.71%	
PHEP Grant	\$39,454	\$20,565	52.12%	
Communicable Disease	\$3,700	\$14,134	382.00%	Staff allocations

<u>Description</u>	<u>2020 Budget as Amended</u>	<u>2020 Posted to General Ledger 6.30.2020</u>	<u>% of revenue collection year to date</u>	<u>Notes</u>
Total Public Health Revenues	\$317,079	\$58,964	18.60%	
CARES - COVID -19 Stimulus	\$333,467	\$2,074	0.62%	
<b>Total Revenues</b>	<b>\$11,993,476</b>	<b>\$5,989,936</b>	<b>49.94%</b>	

<u>Description</u>	<u>2020 Budget as Amended</u>	<u>2020 Posted to General Ledger 6.30.2020</u>	<u>% of expenses year to date</u>	<u>Notes</u>
Total Public Health Expensed	\$766,415	\$243,190	31.73%	
CARES - COVID -19 Stimulus	\$333,467	\$121,461	36.42%	
<b>Total Expenses</b>	<b>\$11,993,476</b>	<b>\$4,508,799</b>	<b>37.59%</b>	
<b>SUMMARY</b>				
Total Revenues	11,993,476	5,989,936	49.94%	
Total Expenses	11,993,476	4,508,799	37.59%	
<b>Diff-Revenues over Expenses</b>	<b>0</b>	<b>1,481,138</b>		



**County of Door**  
**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

County Government Center  
421 Nebraska Street  
Sturgeon Bay, WI 54235

---

**Joseph Krebsbach, Director**

(920) 746-7155

1<sup>st</sup> floor fax (920) 746-2355

2<sup>nd</sup> floor fax (920) 746-2439

dhs@co.door.wi.us

**Date: July 17, 2020**

**To:** Ken Pabich, County Administrator and Kelly Hendee, Director Human Resources

**Cc:** Health and Human Services Board; Administrative Committee and Finance Committee

**From: Joseph Krebsbach, Director Health and Human Services**

**RE:** Defined Term Employee (DTE)

---

Currently the Department of Health and Human Services has three (3) approved Defined Term Employees (DTE's) working in the department through December 31, 2020. I am writing to request all three of these be continued through 2021.

The first position is our Treatment Court Coordinator. This position is responsible for oversight of treatment court and case management of program participants. It is new this year and is funded with a Treatment Alternative and Diversion Grant (TAD). This is an annual, non-competitive grant. Meaning, we apply each year but once funding is awarded (in a competitive process) the funding is provided for a set dollar amount, for a set amount of time. TAD Grants are typically five years. As a result, we assume we will receive continued funding although the applications are not yet open.

The second position is in the same division. The Diversion Case Manager works with adults with drug problems and is supported two separate grants which are also both annual non-competitive grants. One grant is the Department of Justice Diversion Grant. This funds 60% of the employee cost. The second grant is a Youth Diversion Grant from the Department of Health Services. This grant is on a five-year cycle with 2020 being our first year.

The final position is our Youth Connection Center Coordinator. This is also funded by another DHS Grant. We have applied for this again but will not receive confirmation that we are awarded until at least August 30, 2020.

We are reasonably certain these four (4) grants will be approved. As a result, we have budgeted both the program and employee costs in our 2021 budget. If we are unable to secure this funding, we will need to eliminate these positions and programs.

**Defined Term Employees (DTE) Grant Funded Postitions**

Youth Connections Center (YCC) Coordinator	\$ 83,112.00
Treatment Court Coordinator	\$ 89,601.00
Diversion Case Manager	\$ 88,840.00
	<u>\$ 261,553.00</u>

# REQUEST FOR FISCAL IMPACT INFORMATION

\_\_\_\_\_ RECLASSIFICATION  
 \_\_\_\_\_ FTE/Hours  
 \_\_\_\_\_ Job Class  
 \_\_\_\_\_ Step  
 \_\_\_\_\_ Rate

CHANGE FTE/Hours

From \_\_\_\_\_ TO \_\_\_\_\_

CHANGE JOB CLASS/STEP

From \_\_\_\_\_ TO \_\_\_\_\_

Position Title  
 Effective Date  
 Department

**HHS - Youth Connection Center Coordinator DTE**  
 \_\_\_\_\_ 6 Mo \_\_\_\_\_  
**HHS** Sub Dept \_\_\_\_\_

FTE/Hrs	@ Rate	2021 TOTAL SALARY					2021 TOTAL BENEFITS			TOTAL SALARY and Benefits
<b>HHS Youth Connection Center Coordinator-Grade G-step 3</b>										
1.00	\$23.24	48,469					34,643			83,112
										-
<b>Total Salary and Benefit Increase</b>										<b>83,112</b>
							2021 TOTAL BENEFITS			TOTAL SALARY and Benefits
										-
										-
<b>Total Salary and Benefit Increase</b>										<b>-</b>

Dept Head Signature \_\_\_\_\_ *JK Wijnant* \_\_\_\_\_  
 Date \_\_\_\_\_ *7/28/20* \_\_\_\_\_

Finance Director

This Fiscal Impact is an example illustration of what the costs would be for this position/position change. It is based on estimates and assumptions provided by the Human Resources Department and/or the department in which this position works. Because these estimates and assumptions may change, or may be different than the actual circumstances at the time that this position is filled or this position change takes place, there may be a difference between the costs projected in this Fiscal Impact and the actual costs.

# REQUEST FOR FISCAL IMPACT INFORMATION

\_\_\_\_\_ RECLASSIFICATION  
 \_\_\_\_\_ FTE/Hours  
 \_\_\_\_\_ Job Class  
 \_\_\_\_\_ Step  
 \_\_\_\_\_ Rate

CHANGE FTE/Hours

From \_\_\_\_\_ TO \_\_\_\_\_

CHANGE JOB CLASS/STEP

From \_\_\_\_\_ TO \_\_\_\_\_

Position Title  
 Effective Date  
 Department

**HHS - Diversion Case Manager DTE**

\_\_\_\_\_ 6 Mo \_\_\_\_\_

**HHS** \_\_\_\_\_ Sub Dept \_\_\_\_\_

FTE/Hrs	@ Rate	2021 TOTAL SALARY					2021 TOTAL BENEFITS			TOTAL SALARY and Benefits
<b>HHS Diversion Cash Manager-Grade H-step 1</b>										
1.00	\$23.93	49,908					34,932			84,840
										-
<b>Total Salary and Benefit Increase</b>										<b>84,840</b>
							2021 TOTAL BENEFITS			TOTAL SALARY and Benefits
										-
										-
<b>Total Salary and Benefit Increase</b>										<b>-</b>

\_\_\_\_\_

Dept Head Signature *Stacy W...*  
 Date 7/28/20

Finance Director

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# REQUEST FOR FISCAL IMPACT INFORMATION

\_\_\_\_\_ RECLASSIFICATION  
 \_\_\_\_\_ FTE/Hours  
 \_\_\_\_\_ Job Class  
 \_\_\_\_\_ Step  
 \_\_\_\_\_ Rate

CHANGE FTE/Hours

From \_\_\_\_\_ TO \_\_\_\_\_

CHANGE JOB CLASS/STEP

From \_\_\_\_\_ TO \_\_\_\_\_

Position Title  
 Effective Date  
 Department

HHS - Treatment Court Coordinator DTE

6 Mo

HHS

Sub Dept \_\_\_\_\_

FTE/Hrs	@ Rate	2021 TOTAL SALARY					2021 TOTAL BENEFITS			TOTAL SALARY and Benefits
HHS Treatment Court Coordinator-Grade I-step 1										
1.00	\$25.87	53,954					35,647			89,601
										-
<b>Total Salary and Benefit Increase</b>										<b>89,601</b>
										-
										-
<b>Total Salary and Benefit Increase</b>										<b>-</b>

Dept Head Signature

*St. J. [Signature]*

Finance Director

Date

7/28/20

This Fiscal Impact is an example illustration of what the costs would be for this position/position change. It is based on estimates and assumptions provided by the Human Resources Department and/or the department in which this position works. Because these estimates and assumptions may change, or may be different than the actual circumstances at the time that this position is filled or this position change takes place, there may be a difference between the costs projected in this Fiscal Impact and the actual costs.



**County of Door**  
**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

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**Joseph Krebsbach, Director**

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2<sup>nd</sup> floor fax (920) 746-2439

dhs@co.door.wi.us

**Date: July 28, 2020**

**To:** Ken Pabich, County Administrator and Kelly Hendee, Human Resources Director

**Cc:** Health and Human Services Board; Administrative Committee and Finance Committee

**From: Joseph Krebsbach, Health and Human Services Director**

**RE:** Children's Long -Term Support Case Management Hours Reduction

---

We made a couple of changes in staffing in our Children's Long-Term Support (CLTS) Program over the past two years. In 2018, we moved the case managers out of multiple programs so that staff could specialize in a specific program. Then in 2019, we had two retirements and a directive from the state to eliminate our waiting list in this program. In reaction to these things we moved to three (3) full-time employees.

After a year to work through the waiting list and getting staff trained, we no longer believe our case load warrants three (3) full-time positions. It is our intention to move one of them back to a 0.8 FTE or 32 hours per week. This will go thru the regular budget process for 2021. The fiscal impact of this change in 2021 will be a savings of \$16,855.00. To save some additional funding for 2020, we will make the reduction in employee hours beginning August 24, 2020.

# REQUEST FOR FISCAL IMPACT INFORMATION

\_\_\_\_\_ RECLASSIFICATION  
 \_\_\_\_\_ FTE/Hours  
 \_\_\_\_\_ Job Class  
 \_\_\_\_\_ Step  
 \_\_\_\_\_ Rate

CHANGE FTE/Hours

From \_\_\_\_\_ TO \_\_\_\_\_

CHANGE JOB CLASS/STEP

From \_\_\_\_\_ TO \_\_\_\_\_

Position Title  
 Effective Date  
 Department

**HHS - Case Manager CLTS**  
 \_\_\_\_\_  
 6 Mo  
 \_\_\_\_\_  
**HHS** Sub Dept \_\_\_\_\_

FTE/Hrs	@ Rate	2021 TOTAL SALARY					2021 TOTAL BENEFITS			TOTAL SALARY and Benefits
<b>HHS-Case Manager CLTS Grade H</b>										
0.80	\$24.62	41,078					28,590			69,668
<b>HHS-Case Manager CLTS Grade H-Budget</b>										
1.00	\$24.62	51,347					35,176			86,523
<b>Total Salary and Benefit Decrease</b>										<b>(16,855)</b>
FTE/Hrs	@ Rate	2021 TOTAL SALARY					2021 TOTAL BENEFITS			TOTAL SALARY and Benefits
<b>HHS-Case Manager CLTS Grade H</b>										
										-
<b>HHS-Case Manager CLTS Grade H-Budget</b>										
										-
<b>Total Salary and Benefit Increase</b>										<b>-</b>

Dept Head Signature \_\_\_\_\_ *Stu Wynn*  
 Date \_\_\_\_\_ *7/29/20*

Finance Director

This Fiscal Impact is an example illustration of what the costs would be for this position/position change. It is based on estimates and assumptions provided by the Human Resources Department and/or the department in which this position works. Because these estimates and assumptions may change, or may be different than the actual circumstances at the time that this position is filled or this position change takes place, there may be a difference between the costs projected in this Fiscal Impact and the actual costs.

# Wisconsin Opportunity Act Section-by-Section Summary

## Statement of Purpose

Findings:

- The Institute for Research on Poverty reports that more than 1 in 10 Wisconsinites live in poverty,
- In 2018, the Department of Public Instruction identified more than 19,000 homeless children and youth throughout the state;
- While unemployment remains low, housing costs have increased out of proportion to income;
- 306,000 low-income Wisconsin renters pay more than half their income for housing;
- 37.5% of Wisconsinites struggle to afford the necessities of housing, child care, health care, food, and transportation, according to the 2018 United Way *ALICE Study of Financial Hardship*.

Therefore, the [**Wisconsin Opportunity Act**] aims to provide the transformational investments that reduce poverty and fundamentally improve people's economic circumstances. This act furthers the goal of addressing barriers to achieving economic stability by providing housing, health, job training, and income supports.

## Wisconsin Community Service Block Grant

- Creation of a Wisconsin state supplement CSBG program [25% State Match]

## Housing Stability

- An additional \$220,000 for the Critical Assistance Program;
- An additional \$900,000 for the Housing Assistance Program;
- An increase of \$700,000 for the State Shelter Subsidy Grant Program;
- Establishes within WHEDA a pilot program for homeless families with children;
- Directs the Interagency Council on Homelessness to review the state's housing and homelessness-related programs and identify ways to better serve homeless children and youth;
- This bill requires DPI to issue a report to the legislature on the number of homeless children and youth identified in the public-school system;
- The bill requires WHEDA to annually issue a report on households with "worst case housing" needs in this state;
- WHEDA to issue bonds up to \$1,000,000 to make grants to housing authorities to provide rent assistance to individuals and families who are in danger of being evicted.

## Workforce Development & Job and Income Supports

- Increase funding for the Job and Business Development Program (DWD) by \$799,400;
- Increase funding for the Skills Enhancement Program (SEP-DCF) by \$500,000;
- The bill increases the earned income threshold for SEP eligibility to 200 percent of the poverty line;
- Inclusion of homeless populations within Workforce Innovation & Opportunity Act (WIOA) strategic plans;

- DWD pilot to offer job and employment services for individuals receiving housing vouchers or receiving services from state-funded homeless shelters. Pilot funded at \$500,000 in each fiscal year of the 2019-2021 biennium;
- Creation of a Household and Dependent Care Services Tax Credit.

### **Transportation Services and Coordination**

- Increase the funding for the “Work-n-Wheels” program by \$249,450;
- Increases by 10% the total amount of state aid payments for mass transit systems serving areas having a population of less than 50,000;
- Requires DHS to determine and implement a reimbursement rate for nonemergency medical transportation services for Medical Assistance recipients who are nursing home residents that is the same as the prevalent brokerage reimbursement rate applied to other nonemergency medical transportation services for Medical Assistance recipients.

### **Access to Health Care**

- The bill would authorize within the Department of Health Services a grant program to provide CAA’s with support to respond to the needs of communities and low-income families and individuals in crisis resulting from opioid addiction-related issues.
- The bill would provide \$800,000 to DHS to encourage the development and expansion of sober living residences.

### **Research**

- \$50,000 mental health research on farmer suicide (DATCP);
- Creation of a Public Assistance Advisory Committee;
- DCF to collect statewide data on ACES (Adverse Childhood Experiences)
- \$50,000 to support to the annual *Wisconsin Poverty Report*



**RESOLUTION #** 65-3/20

**TO: HONORABLE MEMBERS OF THE LA CROSSE COUNTY  
BOARD OF SUPERVISORS**

**ITEM #** 3-9

**BOARD ACTION**

Adopted:   
For: 23  
Against: -  
Abstain: -  
Abs/Excd: 6  
Vote Req: -  
Other Action: -

**HEALTH AND  
HUMAN SERVICES  
BOARD**

Adopted:   
For: 9  
Against: 0  
Abstain: 8  
Abs/Excd: 8

**RE: IN SUPPORT OF THE WISCONSIN OPPORTUNITY ACT (SB 467, AB 508)**

**WHEREAS**, the Institute for Research on Poverty reports that more than 1 in 10 Wisconsinites live in poverty, including 16.9% of all children in the state; and

**WHEREAS**, the 2017 *Wisconsin Poverty Report* shows that poverty has increased in the state; and

**WHEREAS**, in 2018, the Department of Public Instruction identified more than 19,000 homeless children and youth throughout the state; and

**WHEREAS**, 306,000 low-income Wisconsin renters pay more than half their income for housing; and

**WHEREAS**, 37.5% of Wisconsinites struggle to afford the necessities of housing, childcare, health care, food, and transportation, according to the 2018 United Way *ALICE Study of Financial Hardship*; and

**WHEREAS**, a recent community needs assessment conducted by our local Couleecap Community Action Program assessing barriers to economic stability experienced by low-income individuals and households revealed that over half of the low income households surveyed that received income from wages still had to rely on food pantries, and state and local safety net programs just to make ends meet for their families; that even with healthcare insurance 86% of households surveyed still listed healthcare accessibility, especially dental, vision, and mental health care as a significant barrier for their families; and 60% of people reported having difficulty paying for their utility bills and homeowners struggled to make home repairs that kept their homes safe, putting their housing at risk; and

**WHEREAS**, the Wisconsin Opportunity Act aims to provide the transformational investments that reduce poverty and fundamentally improve people's economic circumstances. This act furthers the goal of addressing the systemic barriers to achieving economic stability by providing housing, health, job training, and income supports; and

**WHEREAS**, the WOA is the result of extensive consultation with stakeholders and local communities and features fundamentally sound practices for improving the lives of low and moderate-income households across the state and enacting and implementing WOA will position our state as a leader in promoting inclusive economic development;

**NOW, THEREFORE, BE IT RESOLVED** that the La Crosse County Board of Supervisors supports passage and enactment of the Wisconsin Opportunity Act in the Wisconsin State Legislature;

**BE IT FURTHER RESOLVED**, that La Crosse County Board of Supervisors directs the Clerk to send a copy of this resolution to State Senator Jennifer Shilling, State Representative Jill Billings, State Representative Steve Doyle, Governor Tony Evers, County Board Chairs and County Clerks of all other counties in Wisconsin and the Wisconsin Counties Association (WCA).

**FISCAL NOTE:** No fiscal impact.

Date: March 10, 2020

Sharon Hays  
**COMMITTEE CHAIR**

Alice K. Sorenson  
**RECORDING CLERK**

	Reviewed Only	Recommended	Not Recommended	
Co. Admin.	<u>JK</u>	_____	_____	Requested By: Monica Kruse Maureen Freedland
Fin. Director	<u>SKD</u>	_____	_____	Date Requested: February 25, 2020
Corp. Counsel	<u>JK</u>	_____	_____	Drafted By: Corporation Counsel
Board Chair	<u>JK</u>	_____	_____	

Adopted by the La Crosse County Board this 19 Day of March, 2020

STATE OF WISCONSIN  
COUNTY OF LA CROSSE

I, Ginny Dankmeyer, County Clerk of La Crosse County do hereby certify that this document is a true and correct copy of the original resolution required by law to be in my custody and which the County Board of Supervisors of La Crosse County adopted at a meeting held on the 19<sup>th</sup> day of March 2020.

Ginny Dankmeyer  
Ginny Dankmeyer, La Crosse County Clerk

# ***RESOLUTION NO.: 79—2019-20***

TO THE HONORABLE, THE OUTAGAMIE COUNTY BOARD OF SUPERVISORS

LADIES AND GENTLEMEN:

***MAJORITY***

1       There is pending legislation that will change any act of sexual misconduct that is currently  
2       a second degree sexual assault to a first degree sexual assault if the victim is 60 years of  
3       age or older regardless of whether or not the offender knew the victim's age.  
4

5       The pending legislation would create the crime of physical abuse of a person that is 60  
6       years of age or older that is modeled after the current law prohibition of physical abuse of  
7       a child regardless of whether or not the offender knew the victim's age.  
8

9       The pending legislation creates a procedure for a court to freeze or seize assets from a  
10       defendant who has been charged with a financial exploitation crime when the victim is at  
11       least 60 years old.  
12

13       The pending legislation allows anyone who is 60 years or older who is seeking a domestic  
14       violence, individual-at-risk, or harassment restraining order to appear in a court hearing by  
15       telephone or live audiovisual means.  
16

17       The pending legislation could have a financial impact on local governments responsible  
18       for implementing the various changes in the law. Pending legislation should include  
19       allocations of state funding for local governments to implement the legislation.  
20

21       NOW THEREFORE, the undersigned members of the Health and Human Services Committee  
22       and the Public Safety Committee recommend adoption of the following resolution.

23       BE IT RESOLVED, that the Outagamie County Board of Supervisors does support pending  
24       legislation that would change any act of sexual misconduct that is currently a second degree sexual  
25       assault to a first degree sexual assault if the victim is 60 years of age or older regardless of whether or  
26       not the offender knew the victim's age, and

27       BE IT FURTHER RESOLVED, that the Outagamie County Board of Supervisors does support  
28       pending legislation that would create the crime of physical abuse of a person that is 60 years of age or  
29       older that is modeled after the current law prohibition of physical abuse of a child regardless of whether  
30       or not the offender knew the victim's age, and

1 BE IT STILL FURTHER RESOLVED, that the Outagamie County Board of Supervisors does  
2 support pending legislation that would create a procedure for a court to freeze or seize assets from a  
3 defendant who has been charged with a financial exploitation crime when the victim is at least 60 years  
4 old, and

5 BE IT STILL FURTHER RESOLVED, that the Outagamie County Board of Supervisors does  
6 support pending legislation that would allow anyone who is 60 years or older who is seeking a domestic  
7 violence, individual-at-risk, or harassment restraining order to appear in a court hearing by telephone or  
8 live audiovisual means, and

9 BE IT STILL FURTHER RESOLVED, that the legislation will respond to the financial impact  
10 on the various entities that are responsible for implementing the law, and

11 BE IT FINALLY RESOLVED, that the Outagamie County Clerk be directed to forward a copy  
12 of this resolution to the Outagamie County Lobbyist, all Wisconsin Counties, and the Wisconsin  
13 Counties Association.

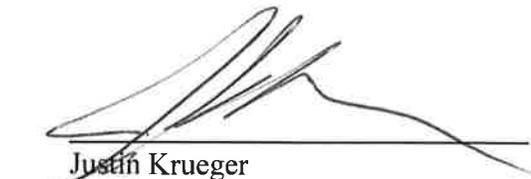
14 Dated this 14th day of January, 2020

15 Respectfully Submitted,

16 HEALTH AND HUMAN SERVICES  
17 COMMITTEE AND  
18 PUBLIC SAFETY COMMITTEE

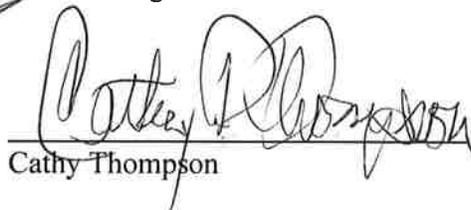
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20 Dan Gabrielson

21   
22 Justin Krueger

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24 Christine Lamers

25   
26 Cathy Thompson

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28 Kelly Schroeder

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30 Katrin Patience

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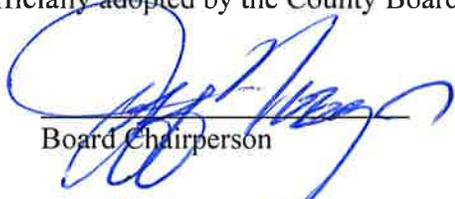
\_\_\_\_\_  
Dan Dillenberg

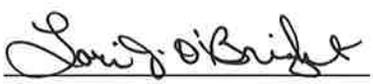
\_\_\_\_\_  
James Duncan

\_\_\_\_\_  
Mike Woodzicka

\_\_\_\_\_  
Dominic Renteria

Duly and officially adopted by the County Board on: January 14, 2020

Signed:   
\_\_\_\_\_  
Board Chairperson

  
\_\_\_\_\_  
County Clerk

Approved: 1.16.20  
\_\_\_\_\_

Vetoed: \_\_\_\_\_

Signed:   
\_\_\_\_\_  
County Executive



State of Wisconsin  
2019 - 2020 LEGISLATURE

LRB-0356/1  
MLJ:kjf

**2019 SENATE BILL 427**

September 17, 2019 - Introduced by Senators TESTIN, CARPENTER, BERNIER, NASS, OLSEN, PETROWSKI and WANGGAARD, cosponsored by Representatives MACCO, WITKE, BALLWEG, BOWEN, BRANDTJEN, DITTRICH, EDMING, GUNDRUM, HORLACHER, JAMES, KRUG, KULP, MAGNIFICI, MURSAU, NOVAK, PETERSEN, PETRYK, PLUMER, QUINN, RAMTHUN, ROHRKASTE, STEFFEN, SUMMERFIELD, TITTL, TRANEL and SKOWRONSKI. Referred to Committee on Judiciary and Public Safety.

1     **AN ACT to renumber** 813.125 (1) (am) 1. and 813.125 (1) (am) 2.; **to amend** 48.57  
2             (3p) (g) 2., 48.685 (1) (c) 2., 50.065 (1) (e) 1., 103.34 (1) (b) 2., 165.84 (7) (ab) 1.,  
3             301.048 (2) (bm) 1. a., 302.11 (1g) (a) 2., 303.07 (2), 813.123 (1) (eg), 813.125 (1)  
4             (am) (intro.), 895.45 (1) (a), 938.208 (1) (a), 938.34 (4m) (b) 1., 938.355 (2d) (b)  
5             3., 939.62 (2m) (a) 2m. b., 939.632 (1) (e) 1., 941.29 (1g) (a), 941.291 (1) (b),  
6             949.03 (1) (b), 968.26 (1b) (a) 2. a., 969.035 (1), 969.08 (10) (b), 973.01 (2) (c) 2.  
7             a., 973.0135 (1) (b) 2., 973.06 (1) (av) 2. a., 973.06 (1) (av) 2. b., 973.123 (1) and  
8             980.01 (6) (b); and **to create** 343.12 (7) (c) 9j., 813.12 (1) (ar), 813.12 (5b),  
9             813.123 (6g), 813.125 (1) (am) 3., 813.125 (1) (am) 4. (intro.), 813.125 (5b),  
10            939.623, 940.198, 940.225 (1) (d) and 971.109 of the statutes; **relating to:**  
11            increased penalties for crimes against elder persons; restraining orders for  
12            elder persons; freezing assets of a defendant charged with financial

**SENATE BILL 427**

1 exploitation of an elder person; sexual assault of an elder person; physical  
2 abuse of an elder person; and providing a penalty.

---

***Analysis by the Legislative Reference Bureau***

**SEXUAL ASSAULT OF AN ELDER PERSON**

Under this bill, any act of sexual misconduct that is currently a second degree sexual assault is a first degree sexual assault if the victim is 60 years of age or older. Under current law, if a person engages in any of the specified acts of sexual misconduct, he or she is guilty of a Class C felony. Under the bill, he or she is guilty of a Class B felony if the victim is 60 years of age or older, whether or not he or she knew the victim's age.

**PHYSICAL ABUSE OF AN ELDER PERSON**

This bill creates the crime of physical abuse of an elder person that is modeled after the current law prohibition of physical abuse of a child. Under the bill, an elder person is anyone who is 60 years of age or older, and a person may be prosecuted irrespective of whether he or she knew the age of the crime victim. Under the bill, the penalties range from a Class C felony for intentionally causing great bodily harm to a Class I felony for recklessly causing bodily harm.

**FREEZING OF ASSETS**

This bill creates a procedure for a court to freeze or seize assets from a defendant who has been charged with a financial exploitation crime when the victim is an elder person.

Under the bill, if a person is charged with a financial exploitation crime, the crime involves property valued at more than \$2,500, and the crime victim is at least 60 years old, a prosecuting attorney may file a petition with the court to freeze the funds, assets, or property of the person in an amount up to 100 percent of the alleged value of property involved in the person's pending criminal proceeding for purposes of preserving the property for future payment of restitution to the crime victim.

**INCREASED PENALTIES**

This bill creates a scheme that allows a term of imprisonment that is imposed for a criminal conviction to be increased in length if the crime victim was an elder person. Under the bill, a maximum term of imprisonment of one year or less may be increased to not more than two years; a maximum term of imprisonment of more than one year but not more than ten years may be increased by not more than four years; and a maximum term of imprisonment of more than ten years may be increased by not more than six years. Under the bill, the term of imprisonment may be lengthened irrespective of whether the defendant knew the age of the crime victim.

**RESTRAINING ORDERS FOR AN ELDER PERSON**

This bill allows an elder person who is seeking a domestic violence, individual-at-risk, or harassment restraining order to appear in a court hearing by

**SENATE BILL 427**

telephone or live audiovisual means. Under the bill, an elder person is anyone who is 60 years old or older.

Under current law, a person seeking a domestic violence, individual-at-risk, or harassment restraining order must appear in person in the courtroom at a hearing to obtain a restraining order.

Because this bill creates a new crime or revises a penalty for an existing crime, the Joint Review Committee on Criminal Penalties may be requested to prepare a report.

---

***The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:***

- 1           **SECTION 1.** 48.57 (3p) (g) 2. of the statutes is amended to read:
- 2           48.57 (3p) (g) 2. The person has had imposed on him or her a penalty specified
- 3 in s. 939.64, 1999 stats., or s. 939.641, 1999 stats., or s. 939.6195, 939.62, 939.621,
- 4 939.623, 939.63 or 939.645 or has been convicted of a violation of the law of any other
- 5 state or federal law under circumstances under which the person would be subject
- 6 to a penalty specified in any of those sections if convicted in this state.
- 7           **SECTION 2.** 48.685 (1) (c) 2. of the statutes is amended to read:
- 8           48.685 (1) (c) 2. A violation of s. 940.01, 940.02, 940.03, 940.05, 940.12, 940.19
- 9 (2), (4), (5) or (6), 940.198 (2), 940.22 (2) or (3), 940.225 (1), (2) or (3), 940.285 (2),
- 10 940.29, 940.295, 942.09 (2), 948.02 (1) or (2), 948.025, 948.03 (2) or (5) (a) 1., 2., 3.,
- 11 or 4., 948.05, 948.051, 948.055, 948.06, 948.07, 948.08, 948.081, 948.085, 948.11 (2)
- 12 (a) or (am), 948.12, 948.13, 948.21 (2), 948.215, 948.30, or 948.53.
- 13           **SECTION 3.** 50.065 (1) (e) 1. of the statutes is amended to read:
- 14           50.065 (1) (e) 1. "Serious crime" means a violation of s. 940.19 (3), 1999 stats.,
- 15 a violation of s. 940.01, 940.02, 940.03, 940.05, 940.12, 940.19 (2), (4), (5) or (6),
- 16 940.198 (2), 940.22 (2) or (3), 940.225 (1), (2) or (3), 940.285 (2), 940.29, 940.295,
- 17 948.02 (1), 948.025 or 948.03 (2) (a) or (5) (a) 1., 2., or 3., or a violation of the law of

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**SENATE BILL 427**

**SECTION 3**

1 any other state or United States jurisdiction that would be a violation of s. 940.19 (3),  
2 1999 stats., or a violation of s. 940.01, 940.02, 940.03, 940.05, 940.12, 940.19 (2), (4),  
3 (5) or (6), 940.198 (2), 940.22 (2) or (3), 940.225 (1), (2) or (3), 940.285 (2), 940.29,  
4 940.295, 948.02 (1), 948.025 or 948.03 (2) (a) or (5) (a) 1., 2., or 3. if committed in this  
5 state.

6 **SECTION 4.** 103.34 (1) (b) 2. of the statutes is amended to read:

7 103.34 (1) (b) 2. A violation of s. 940.01, 940.02, 940.03, 940.05, 940.06, 940.07,  
8 940.08, 940.09, 940.10, 940.19 (2), (4), (5), or (6), 940.198 (2), 940.21, 940.225 (1), (2),  
9 or (3), 940.23, 940.235, 940.24, 940.25, 940.30, 940.302, 940.305, 940.31, 943.02,  
10 943.03, 943.04, 943.10, 943.30, 943.31, 943.32, 944.32, 944.34, 946.10, 948.02 (1) or  
11 (2), 948.025, 948.03 (2), (3), or (5) (a) 1., 2., 3., or 4., 948.04, 948.05, 948.051, 948.055,  
12 948.06, 948.07, 948.075, 948.08, 948.085, 948.11 (2) (a) or (am), 948.12, 948.13,  
13 948.21 (2), 948.215, or 948.30 or of a substantially similar federal law or law of  
14 another state.

15 **SECTION 5.** 165.84 (7) (ab) 1. of the statutes is amended to read:

16 165.84 (7) (ab) 1. A felony violation of s. 940.01, 940.05, 940.198 (2), 940.21,  
17 940.225 (1), (2), or (3), 940.235, 940.30, 940.302 (2), 940.305, 940.31, 940.32 (2), (2e),  
18 or (2m), 940.43, 940.45, 941.20, 941.21, 941.327, 943.02, 943.06, 943.10, 943.23 (1g)  
19 or (2), 943.32, 948.02 (1) or (2), 948.025, 948.03 (2) (a) or (c) or (5) (a) 1., 2., 3., or 4.,  
20 948.05, 948.051, 948.055, 948.07, 948.08, 948.085, 948.095, or 948.30 (2).

21 **SECTION 6.** 301.048 (2) (bm) 1. a. of the statutes is amended to read:

22 301.048 (2) (bm) 1. a. A crime specified in s. 940.19 (3), 1999 stats., s. 940.195  
23 (3), 1999 stats., s. 943.23 (1m), 1999 stats., or s. 943.23 (1r), 1999 stats., or s. 940.01,  
24 940.02, 940.03, 940.05, 940.06, 940.08, 940.09, 940.10, 940.19 (4) or (5), 940.195 (4)  
25 or (5), 940.198 (2), 940.20, 940.201, 940.203, 940.21, 940.225 (1) to (3), 940.23,

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SECTION 6

**SENATE BILL 427**

1 940.235, 940.285 (2) (a) 1. or 2., 940.29, 940.295 (3) (b) 1g., 1m., 1r., 2., or 3., 940.31,  
2 940.43 (1) to (3), 940.45 (1) to (3), 941.20 (2) or (3), 941.26, 941.30, 941.327, 943.01  
3 (2) (c), 943.011, 943.013, 943.02, 943.04, 943.06, 943.10 (2), 943.23 (1g), 943.30,  
4 943.32, 946.43, 947.015, 948.02 (1) or (2), 948.025, 948.03, 948.04, 948.05, 948.051,  
5 948.06, 948.07, 948.08, 948.085, or 948.30.

6 **SECTION 7.** 302.11 (1g) (a) 2. of the statutes is amended to read:  
7 302.11 (1g) (a) 2. Any felony under s. 940.09 (1), 1999 stats., s. 943.23 (1m),  
8 1999 stats., s. 948.35 (1) (b) or (c), 1999 stats., or s. 948.36, 1999 stats., or s. 940.02,  
9 940.03, 940.05, 940.09 (1c), 940.19 (5), 940.195 (5), 940.198 (2), 940.21, 940.225 (1)  
10 or (2), 940.305 (2), 940.31 (1) or (2) (b), 943.02, 943.10 (2), 943.23 (1g), 943.32 (2),  
11 946.43 (1m), 948.02 (1) or (2), 948.025, 948.03 (2) (a) or (c) or (5) (a) 1., 2., 3., or 4.,  
12 948.05, 948.06, 948.07, 948.08, or 948.30 (2).

13 **SECTION 8.** 303.07 (2) of the statutes is amended to read:  
14 303.07 (2) When convicted persons are subject to commitment to the county  
15 jail, or to the Wisconsin state prisons under s. 939.62 (1) (a) or 939.623 (2) (a) for a  
16 term not exceeding 2 years, the court may instead commit them for equivalent terms  
17 to a reforestation camp authorized under sub. (1).

18 **SECTION 9.** 343.12 (7) (c) 9j. of the statutes is created to read:  
19 343.12 (7) (c) 9j. Physical abuse of an elder person under s. 940.198 (2).

20 **SECTION 10.** 813.12 (1) (ar) of the statutes is created to read:  
21 813.12 (1) (ar) "Elder person" means any individual who is 60 years of age or  
22 older.

23 **SECTION 11.** 813.12 (5b) of the statutes is created to read:

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SENATE BILL 427

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MLJ:kjf  
SECTION 11

1           813.12 (5b) ELDER PERSON PETITIONER. If the petitioner is an elder person, the  
2 court shall permit the petitioner to participate in hearings under this section by  
3 telephone or live audiovisual means.

4           **SECTION 12.** 813.123 (1) (eg) of the statutes is amended to read:

5           813.123 (1) (eg) "Harassment" has the meaning given in s. 813.125 (1) (am) 4.

6           **SECTION 13.** 813.123 (6g) of the statutes is created to read:

7           813.123 (6g) ELDER ADULT-AT-RISK PETITIONER. If the petitioner is an elder adult  
8 at risk, the court shall permit the petitioner to participate in hearings under this  
9 section by telephone or live audiovisual means.

10          **SECTION 14.** 813.125 (1) (am) (intro.) of the statutes is amended to read:

11          813.125 (1) (am) (intro.) In this section, ~~"harassment" means any of the~~  
12 following:

13          **SECTION 15.** 813.125 (1) (am) 1. of the statutes is renumbered 813.125 (1) (am)

14 4. a.

15          **SECTION 16.** 813.125 (1) (am) 2. of the statutes is renumbered 813.125 (1) (am)

16 4. b.

17          **SECTION 17.** 813.125 (1) (am) 3. of the statutes is created to read:

18          813.125 (1) (am) 3. "Elder person" means any individual who is 60 years of age  
19 or older.

20          **SECTION 18.** 813.125 (1) (am) 4. (intro.) of the statutes is created to read:

21          813.125 (1) (am) 4. (intro.) "Harassment" means any of the following:

22          **SECTION 19.** 813.125 (5b) of the statutes is created to read:

23          813.125 (5b) ELDER PERSON PETITIONER. If the petitioner is an elder person, the  
24 court shall permit the petitioner to participate in hearings under this section by  
25 telephone or live audiovisual means.

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MLJ:kjf  
SECTION 20

**SENATE BILL 427**

1           **SECTION 20.** 895.45 (1) (a) of the statutes is amended to read:

2           895.45 (1) (a) "Abusive conduct" means domestic abuse, as defined under s.  
3           49.165 (1) (a), 813.12 (1) (am), or 968.075 (1) (a), harassment, as defined under s.  
4           813.125 (1) (am) 4, sexual exploitation by a therapist under s. 940.22, sexual assault  
5           under s. 940.225, child abuse, as defined under s. 813.122 (1) (a), or child abuse under  
6           ss. 948.02 to 948.11.

7           **SECTION 21.** 938.208 (1) (a) of the statutes is amended to read:

8           938.208 (1) (a) Probable cause exists to believe that the juvenile has committed  
9           a delinquent act that would be a felony under s. 940.01, 940.02, 940.03, 940.05,  
10          940.19 (2) to (6), 940.198, 940.21, 940.225 (1), 940.31, 941.20 (3), 943.02 (1), 943.23  
11          (1g), 943.32 (2), 947.013 (1t), (1v) or (1x), 948.02 (1) or (2), 948.025, 948.03, or 948.085  
12          (2), if committed by an adult.

13          **SECTION 22.** 938.34 (4m) (b) 1. of the statutes is amended to read:

14          938.34 (4m) (b) 1. The juvenile has committed a delinquent act that would be  
15          a felony under s. 940.01, 940.02, 940.03, 940.05, 940.19 (2) to (6), 940.198, 940.21,  
16          940.225 (1), 940.31, 941.20 (3), 943.02 (1), 943.23 (1g), 943.32 (2), 947.013 (1t), (1v)  
17          or (1x), 948.02 (1) or (2), 948.025, 948.03, or 948.085 (2) if committed by an adult.

18          **SECTION 23.** 938.355 (2d) (b) 3. of the statutes is amended to read:

19          938.355 (2d) (b) 3. That the parent has committed a violation of s. 940.19 (3),  
20          1999 stats., or s. 940.19 (2), (4), or (5), 940.198 (2) (a) or (3) (a), 940.225 (1) or (2),  
21          948.02 (1) or (2), 948.025, 948.03 (2) (a), (3) (a), or (5) (a) 1., 2., or 3., or 948.085 or a  
22          violation of the law of any other state or federal law, if that violation would be a  
23          violation of s. 940.19 (2), (4), or (5), 940.198 (2) (a) or (3) (a), 940.225 (1) or (2), 948.02  
24          (1) or (2), 948.025, or 948.03 (2) (a), (3) (a), or (5) (a) 1., 2., or 3. if committed in this  
25          state, as evidenced by a final judgment of conviction, and that the violation resulted

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1 in great bodily harm, as defined in s. 939.22 (14), or in substantial bodily harm, as  
2 defined in s. 939.22 (38), to the juvenile or another child of the parent.

3 **SECTION 24.** 939.62 (2m) (a) 2m. b. of the statutes is amended to read:

4 **939.62 (2m)** (a) 2m. b. Any felony under s. 940.09 (1), 1999 stats., s. 943.23 (1m)  
5 or (1r), 1999 stats., s. 948.35 (1) (b) or (c), 1999 stats., or s. 948.36, 1999 stats., or s.  
6 940.01, 940.02, 940.03, 940.05, 940.09 (1c), 940.16, 940.19 (5), 940.195 (5), 940.198  
7 (2) (a) or (c), 940.21, 940.225 (1) or (2), 940.305, 940.31, 941.327 (2) (b) 4., 943.02,  
8 943.10 (2), 943.23 (1g), 943.32 (2), 946.43 (1m), 948.02 (1) or (2), 948.025, 948.03 (2)  
9 (a) or (c) or (5) (a) 1., 2., 3., or 4., 948.05, 948.06, 948.07, 948.075, 948.08, 948.081,  
10 948.085, or 948.30 (2).

11 **SECTION 25.** 939.623 of the statutes is created to read:

12 **939.623 Increased penalty for elder person victims.** (1) In this section,  
13 “elder person” means any individual who is 60 years of age or older.

14 (2) If the crime victim is an elder person, and the present conviction is for any  
15 crime for which imprisonment may be imposed, the maximum term of imprisonment  
16 prescribed by law for that crime may be increased as follows:

17 (a) A maximum term of imprisonment of one year or less may be increased to  
18 not more than 2 years.

19 (b) A maximum term of imprisonment of more than one year but not more than  
20 10 years may be increased by not more than 4 years.

21 (c) A maximum term of imprisonment of more than 10 years may be increased  
22 by not more than 6 years.

23 (3) This section applies irrespective of whether the defendant had actual  
24 knowledge of the crime victim’s age. A mistake regarding the crime victim’s age is  
25 not a defense to an increased penalty under this section.

1           **SECTION 26.** 939.632 (1) (e) 1. of the statutes is amended to read:

2           939.632 (1) (e) 1. Any felony under s. 940.01, 940.02, 940.03, 940.05, 940.09  
3           (1c), 940.19 (2), (4) or (5), 940.198 (2) (a) or (c), 940.21, 940.225 (1), (2) or (3), 940.235,  
4           940.305, 940.31, 941.20, 941.21, 943.02, 943.06, 943.10 (2), 943.23 (1g), 943.32 (2),  
5           948.02 (1) or (2), 948.025, 948.03 (2) (a) or (c) or (5) (a) 1., 2., 3., or 4., 948.05, 948.051,  
6           948.055, 948.07, 948.08, 948.085, or 948.30 (2) or under s. 940.302 (2) if s. 940.302  
7           (2) (a) 1. b. applies.

8           **SECTION 27.** 940.198 of the statutes is created to read:

9           **940.198 Physical abuse of an elder person.** (1) DEFINITIONS. In this  
10          section:

11          (a) "Elder person" means any individual who is 60 years of age or older.

12          (b) "Recklessly" means conduct that creates a situation of unreasonable risk of  
13          harm to and demonstrates a conscious disregard for the safety of the elder person.

14          (2) INTENTIONAL CAUSATION OF BODILY HARM. (a) Whoever intentionally causes  
15          great bodily harm to an elder person is guilty of a Class C felony.

16          (b) Whoever intentionally causes bodily harm to an elder person is guilty of a  
17          Class H felony.

18          (c) Whoever intentionally causes bodily harm to an elder person under  
19          circumstances or conditions that are likely to produce great bodily harm is guilty of  
20          a Class F felony.

21          (3) RECKLESS CAUSATION OF BODILY HARM. (a) Whoever recklessly causes great  
22          bodily harm to an elder person is guilty of a Class E felony.

23          (b) Whoever recklessly causes bodily harm to an elder person is guilty of a Class  
24          I felony.

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**SECTION 27**

1 (c) Whoever recklessly causes bodily harm to an elder person under  
2 circumstances or conditions that are likely to produce great bodily harm is guilty of  
3 a Class H felony.

4 (4) KNOWLEDGE OF AGE NOT REQUIRED. This section applies irrespective of  
5 whether the defendant had actual knowledge of the victim's age. A mistake  
6 regarding the victim's age is not a defense to a prosecution under this section.

7 **SECTION 28.** 940.225 (1) (d) of the statutes is created to read:

8 940.225 (1) (d) Commits a violation under sub. (2) against an individual who  
9 is 60 years of age or older. This paragraph applies irrespective of whether the  
10 defendant had actual knowledge of the victim's age. A mistake regarding the victim's  
11 age is not a defense to a prosecution under this paragraph.

12 **SECTION 29.** 941.29 (1g) (a) of the statutes is amended to read:

13 941.29 (1g) (a) "Violent felony" means any felony under s. 943.23 (1m), 1999  
14 stats., or s. 943.23 (1r), 1999 stats., this section, or s. 940.01, 940.02, 940.03, 940.05,  
15 940.06, 940.08, 940.09, 940.10, 940.19, 940.195, 940.198, 940.20, 940.201, 940.203,  
16 940.21, 940.225, 940.23, 940.235, 940.285 (2), 940.29, 940.295 (3), 940.30, 940.302,  
17 940.305, 940.31, 940.43 (1) to (3), 940.45 (1) to (3), 941.20, 941.26, 941.28, 941.2905,  
18 941.292, 941.30, 941.327 (2) (b) 3. or 4., 943.02, 943.04, 943.06, 943.10 (2), 943.23  
19 (1g), 943.32, 943.87, 946.43, 948.02 (1) or (2), 948.025, 948.03, 948.04, 948.05,  
20 948.051, 948.06, 948.07, 948.08, 948.085, or 948.30.

21 **SECTION 30.** 941.291 (1) (b) of the statutes is amended to read:

22 941.291 (1) (b) "Violent felony" means any felony, or the solicitation, conspiracy,  
23 or attempt to commit any felony, under s. 943.23 (1m) or (1r), 1999 stats., or s. 940.01,  
24 940.02, 940.03, 940.05, 940.06, 940.08, 940.09, 940.10, 940.19, 940.195, 940.198,  
25 940.20, 940.201, 940.203, 940.21, 940.225, 940.23, 940.285 (2), 940.29, 940.295 (3),

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1 940.30, 940.305, 940.31, 940.43 (1) to (3), 940.45 (1) to (3), 941.20, 941.26, 941.28,  
2 941.29, 941.30, 941.327, 943.01 (2) (c), 943.011, 943.013, 943.02, 943.04, 943.06,  
3 943.10 (2), 943.23 (1g), 943.32, 943.81, 943.82, 943.83, 943.85, 943.86, 943.87,  
4 943.88, 943.89, 943.90, 946.43, 947.015, 948.02 (1) or (2), 948.025, 948.03, 948.04,  
5 948.05, 948.06, 948.07, 948.08, 948.085, or 948.30; or, if the victim is a financial  
6 institution, as defined in s. 943.80 (2), a felony, or the solicitation, conspiracy, or  
7 attempt to commit a felony under s. 943.84 (1) or (2).

8 **SECTION 31.** 949.03 (1) (b) of the statutes is amended to read:

9 949.03 (1) (b) The commission or the attempt to commit any crime specified in  
10 s. 346.62 (4), 346.63 (2) or (6), 940.01, 940.02, 940.03, 940.05, 940.06, 940.07, 940.08,  
11 940.09, 940.10, 940.19, 940.198, 940.20, 940.201, 940.21, 940.22 (2), 940.225, 940.23,  
12 940.235, 940.24, 940.25, 940.285, 940.29, 940.30, 940.302 (2), 940.305, 940.31,  
13 940.32, 941.327, 942.09, 943.02, 943.03, 943.04, 943.10, 943.20, 943.23 (1g), 943.32,  
14 943.81, 943.86, 943.87, 948.02, 948.025, 948.03, 948.04, 948.05, 948.051, 948.06,  
15 948.07, 948.075, 948.08, 948.085, 948.09, 948.095, 948.20, 948.21 (1), 948.30 or  
16 948.51.

17 **SECTION 32.** 968.26 (1b) (a) 2. a. of the statutes is amended to read:

18 968.26 (1b) (a) 2. a. Section 940.04, 940.11, 940.19 (2), (4), (5), or (6), 940.195  
19 (2), (4), (5), or (6), 940.198 (2) (b) or (c) or (3), 940.20, 940.201, 940.203, 940.205,  
20 940.207, 940.208, 940.22 (2), 940.225 (3), 940.29, 940.302 (2) (c), 940.32, 941.32,  
21 941.38 (2), 942.09 (2), 943.10, 943.205, 943.32 (1), 946.43, 946.44, 946.47, 946.48,  
22 948.02 (3), 948.03 (2) (b) or (c), (3), or (4), 948.04, 948.055, 948.095, 948.10 (1) (a),  
23 948.11, 948.13 (2) (a), 948.14, 948.20, 948.23 (1), (2), or (3) (c) 2. or 3., or 948.30 (1).

24 **SECTION 33.** 969.035 (1) of the statutes is amended to read:

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**SECTION 33**

1           969.035 (1) In this section, "violent crime" means any crime specified in s.  
2           940.01, 940.02, 940.03, 940.05, 940.06, 940.07, 940.08, 940.10, 940.19 (5), 940.195  
3           (5), 940.198 (2) (a) or (c), 940.21, 940.225 (1), 940.23, 941.327, 948.02 (1) or (2),  
4           948.025, 948.03, or 948.085.

5           **SECTION 34.** 969.08 (10) (b) of the statutes is amended to read:

6           969.08 (10) (b) "Serious crime" means any crime specified in s. 943.23 (1m),  
7           1999 stats., or s. 943.23 (1r), 1999 stats., or s. 346.62 (4), 940.01, 940.02, 940.03,  
8           940.05, 940.06, 940.08, 940.09, 940.10, 940.19 (5), 940.195 (5), 940.198 (2) (a) or (c),  
9           940.20, 940.201, 940.203, 940.21, 940.225 (1) to (3), 940.23, 940.24, 940.25, 940.29,  
10          940.295 (3) (b) 1g., 1m., 1r., 2. or 3., 940.302 (2), 940.31, 941.20 (2) or (3), 941.26,  
11          941.30, 941.327, 943.01 (2) (c), 943.011, 943.013, 943.02, 943.03, 943.04, 943.06,  
12          943.10, 943.23 (1g), 943.30, 943.32, 943.81, 943.82, 943.83, 943.85, 943.86, 943.87,  
13          943.88, 943.89, 943.90, 946.01, 946.02, 946.43, 947.015, 948.02 (1) or (2), 948.025,  
14          948.03, 948.04, 948.05, 948.051, 948.06, 948.07, 948.085, or 948.30 or, if the victim  
15          is a financial institution, as defined in s. 943.80 (2), a crime under s. 943.84 (1) or (2).

16          **SECTION 35.** 971.109 of the statutes is created to read:

17          **971.109 Freezing assets of a person charged with financial**  
18          **exploitation of an elder person. (1) DEFINITIONS.** In this section:

19               (a) "Elder person" means any individual who is 60 years of age or older.

20               (b) "Financial exploitation" has the meaning given in s. 46.90 (1) (ed).

21               **(2) SEIZURE OF ASSETS.** (a) If a defendant is charged with a crime that is  
22          financial exploitation, the crime involves the taking or loss of property valued at  
23          more than \$2,500, and the crime victim is an elder person, a prosecuting attorney  
24          may file a petition with the court in which the defendant has been charged to freeze  
25          the funds, assets, or property of the defendant in an amount up to 100 percent of the

**SENATE BILL 427**

1       alleged value of funds, assets, or property in the defendant's pending criminal  
2       proceeding for purposes of restitution to the crime victim. The hearing on the  
3       petition may be held ex parte if necessary to prevent additional exploitation of the  
4       victim.

5               (b) If there is a showing of probable cause in the hearing, the court shall issue  
6       an order to freeze or seize the funds, assets, or property of the defendant in the  
7       amount calculated under par. (a). A copy of the order shall be served upon the  
8       defendant whose funds, assets, or property has been frozen or seized.

9               (c) The court's order shall prohibit the sale, gifting, transfer, or wasting of the  
10      funds, assets, or real or personal property of the elder person that are owned by or  
11      vested in the defendant without the express permission of the court.

12              **(3) RELEASE OF FUNDS.** (a) At any time within 30 days after service of the order  
13      under sub. (2) (b), the defendant or any person claiming an interest in the funds,  
14      assets, or property may file a petition to release the funds, assets, or property. The  
15      court shall hold a hearing on the motion within 10 days from the date the motion is  
16      filed.

17              (b) In any proceeding under par. (a), the state has the burden of proving by a  
18      preponderance of the evidence that the defendant used, was using, is about to use,  
19      or is intending to use any funds, assets, or property in a way that constitutes or would  
20      constitute financial exploitation. If the court finds that any funds, assets, or property  
21      were used, are about to be used, or are intended to be used in a way that constitutes  
22      or would constitute financial exploitation, the court shall order the funds, assets, or  
23      property frozen or held until further order of the court.

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**SECTION 35**

1           (4) DISMISSAL OR ACQUITTAL. If the prosecution of a charge of financial  
2 exploitation is dismissed or if a judgment of acquittal is entered, the court shall  
3 vacate the order issued under sub. (2) (b).

4           **SECTION 36.** 973.01 (2) (c) 2. a. of the statutes is amended to read:

5           973.01 (2) (c) 2. a. Sections 939.621, 939.623, 939.632, 939.635, 939.645, 946.42  
6 (4), 961.442, 961.46, and 961.49.

7           **SECTION 37.** 973.0135 (1) (b) 2. of the statutes is amended to read:

8           973.0135 (1) (b) 2. Any felony under s. 940.09 (1), 1999 stats., s. 943.23 (1m)  
9 or (1r), 1999 stats., s. 948.35 (1) (b) or (c), 1999 stats., or s. 948.36, 1999 stats., s.  
10 940.01, 940.02, 940.03, 940.05, 940.09 (1c), 940.16, 940.19 (5), 940.195 (5), 940.198  
11 (2) (a) or (c), 940.21, 940.225 (1) or (2), 940.305, 940.31, 941.327 (2) (b) 4., 943.02,  
12 943.10 (2), 943.23 (1g), 943.32 (2), 946.43 (1m), 948.02 (1) or (2), 948.025, 948.03 (2)  
13 (a) or (c) or (5) (a) 1., 2., 3., or 4., 948.05, 948.051, 948.06, 948.07, 948.075, 948.08, or  
14 948.30 (2).

15           **SECTION 38.** 973.06 (1) (av) 2. a. of the statutes is amended to read:

16           973.06 (1) (av) 2. a. The defendant was charged under s. 946.41 solely because  
17 he or she recanted a report of abusive conduct, including interspousal battery, as  
18 described under s. 940.19 or 940.20 (1m), domestic abuse, as defined in s. 49.165 (1)  
19 (a), 813.12 (1) (am), or 968.075 (1) (a), harassment, as defined in s. 813.125 (1) (am)  
20 4., sexual exploitation by a therapist under s. 940.22, sexual assault under s.  
21 940.225, child abuse, as defined under s. 813.122 (1) (a), or child abuse under ss.  
22 948.02 to 948.11.

23           **SECTION 39.** 973.06 (1) (av) 2. b. of the statutes is amended to read:

24           973.06 (1) (av) 2. b. The defendant was a victim of abusive conduct, including  
25 interspousal battery, as described under s. 940.19 or 940.20 (1m), domestic abuse, as

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1 defined in s. 49.165 (1) (a), 813.12 (1) (am), or 968.075 (1) (a), harassment, as defined  
2 in s. 813.125 (1) (am) 4., sexual exploitation by a therapist under s. 940.22, sexual  
3 assault under s. 940.225, child abuse, as defined under s. 813.122 (1) (a), or child  
4 abuse under ss. 948.02 to 948.11, and he or she was charged under s. 946.41 based  
5 on information he or she omitted or false information he or she provided during the  
6 course of an investigation into the crime committed against him or her.

7 **SECTION 40.** 973.123 (1) of the statutes is amended to read:

8 973.123 (1) In this section, "violent felony" means any felony under s. 943.23  
9 (1m), 1999 stats., or s. 943.23 (1r), 1999 stats., or s. 940.01, 940.02, 940.03, 940.05,  
10 940.06, 940.08, 940.09, 940.10, 940.19, 940.195, 940.198, 940.20, 940.201, 940.203,  
11 940.21, 940.225, 940.23, 940.235, 940.285 (2), 940.29, 940.295 (3), 940.30, 940.302,  
12 940.305, 940.31, 940.43 (1) to (3), 940.45 (1) to (3), 941.20, 941.26, 941.28, 941.29,  
13 941.292, 941.30, 941.327 (2) (b) 3. or 4., 943.02, 943.04, 943.06, 943.10 (2), 943.23  
14 (1g), 943.32, 943.87, 946.43, 948.02 (1) or (2), 948.025, 948.03, 948.04, 948.05,  
15 948.051, 948.06, 948.07, 948.08, 948.085, or 948.30.

16 **SECTION 41.** 980.01 (6) (b) of the statutes is amended to read:

17 980.01 (6) (b) Any crime specified in s. 940.01, 940.02, 940.03, 940.05, 940.06,  
18 940.19 (2), (4), (5), or (6), 940.195 (4) or (5), 940.198 (2) or (3), 940.30, 940.305, 940.31,  
19 941.32, 943.10, 943.32, or 948.03 that is determined, in a proceeding under s. 980.05  
20 (3) (b), to have been sexually motivated.

21

(END)



**DOOR COUNTY HEALTH AND HUMAN SERVICES**

421 Nebraska Street  
Sturgeon Bay WI 54235  
Main Line: 920-746-7155

Joseph Krebsbach, Director  
1<sup>st</sup> Floor Fax: 920-746-2355  
2<sup>nd</sup> Floor Fax: 920-746-2349  
[dhs@co.door.wi.us](mailto:dhs@co.door.wi.us)

**MEMO**

**To:** Human Services Committee/Board of Health  
**From:** Ashley LaLuzerne  
**Date:** 08.10.2020  
**Re:** Expenditure Review

Expenditures since the last committee meeting held 07.13.2020

\$	534.31	Wal-Mart Credit Card June/July 2020
\$	1,567.24	Elan Credit Card June/July 2020
\$	4,617.00	June 2020 Foster / Kinship Care Payments #2020 - 394
<b>\$</b>	<b>6,718.55</b>	

Departmental journal entries not included on the attached voucher list:

\$	63.77	IS Charges July 2020
\$	63.47	Maintenance Dept. June 2020 gas usage - Fleet
\$	46.62	Shred-It - Shredding June 2020
\$	54.99	Shred- It - Shredding July 2020
<b>\$</b>	<b>228.85</b>	

Total Expenditures and Vouchers for Human Services since the last meeting are

\$	332,146.34	Monthly Vouchers - 2020 Batch Totals (July) #2020-381
\$	65,397.03	Monthly Vouchers -2020 Batch Totals (August) #2020-401
\$	6,718.55	Expenditures since the last committee meeting held 07.13.2020
\$	228.85	Amounts paid to other County Departments as per above
<b>\$</b>	<b>404,490.77</b>	

Total Expenditures and Vouchers for the ADRC since the last meeting are

\$	10,027.03	Monthly Vouchers -2020 Batch (July) #2020-392
\$	6,503.40	Monthly Vouchers -2020 Batch (August) #2020-416
\$	30.36	Walmart Credit Card June 2020
\$	71.00	Elan Credit Card June 2020
<b>\$</b>	<b>16,631.79</b>	

**\$ 421,122.56 Total Expenditures and Vouchers**



# Accounts Payable Invoice Report

G/L Date Range 07/14/20 - 07/14/20  
 Report By Vendor - Invoice  
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor <b>7857 - FOUNDATIONS HEALTH &amp; WHOLENESS</b>									
Import - 22398	WiSACWIS- PID:0008004685_Voucher:02102 _IM_07/13/2020	Edit		07/13/2020	07/14/2020	07/14/2020			4,617.00
	Vendor <b>7857 - FOUNDATIONS HEALTH &amp; WHOLENESS</b>	Totals				Invoices	1		<u>\$4,617.00</u>
		Grand Totals				Invoices	1		<u><u>\$4,617.00</u></u>





# Accounts Payable Invoice Report

G/L Date Range 07/17/20 - 07/17/20

Report By Vendor - Invoice

Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
072020	July 10-13,2020 Crisis on Call/Call Outs	Edit		07/17/2020	07/17/2020	07/17/2020			705.00
Vendor <b>9849 - C.A.R.I.N.G.</b> Totals									Invoices 1 <u>\$705.00</u>
Vendor <b>5929 - CDW GOVERNMENT INC</b>									
062020-3	June/July 2020 HHS Purchases	Edit		07/17/2020	07/17/2020	07/17/2020			3,584.24
Vendor <b>5929 - CDW GOVERNMENT INC</b> Totals									Invoices 1 <u>\$3,584.24</u>
Vendor <b>4818 - CELLCOM WISCONSIN RSA 10</b>									
072020	July 2020 HHS Cell Phones	Edit		07/17/2020	07/17/2020	07/17/2020			2,422.90
Vendor <b>4818 - CELLCOM WISCONSIN RSA 10</b> Totals									Invoices 1 <u>\$2,422.90</u>
Vendor <b>9479 - [REDACTED]</b>									
072020	July 6-17,2020 Respite	Edit		07/17/2020	07/17/2020	07/17/2020			200.00
Vendor <b>9479 - [REDACTED]</b> Totals									Invoices 1 <u>\$200.00</u>
Vendor <b>21511 - DEPT OF HEALTH SERVICES</b>									
072020	Aug 2019-July 2020 Family Care Contributions	Edit		07/17/2020	07/17/2020	07/17/2020			250,617.69
Vendor <b>21511 - DEPT OF HEALTH SERVICES</b> Totals									Invoices 1 <u>\$250,617.69</u>
Vendor <b>22177 - DOA/DIV OF ENERGY, HOUSING, &amp;</b>									
072020	July 2020 Refund for Energy Assistance Customer	Edit		07/17/2020	07/17/2020	07/17/2020			450.00
Vendor <b>22177 - DOA/DIV OF ENERGY, HOUSING, &amp;</b> Totals									Invoices 1 <u>\$450.00</u>
Vendor <b>12499 - DOOR COUNTY CLERK OF COURTS</b>									
062020	June 2020 Victim/Witness Fee	Edit		07/17/2020	07/17/2020	07/17/2020			20.00
Vendor <b>12499 - DOOR COUNTY CLERK OF COURTS</b> Totals									Invoices 1 <u>\$20.00</u>
Vendor <b>8770 - DOOR COUNTY MEMORIAL HOSPITAL</b>									
062020	June 2020 B-3 PT/OT	Edit		07/17/2020	07/17/2020	07/17/2020			1,948.32
Vendor <b>8770 - DOOR COUNTY MEMORIAL HOSPITAL</b> Totals									Invoices 1 <u>\$1,948.32</u>
Vendor <b>20081 - [REDACTED]</b>									
062020	June 2020 Emp Mileage Reim 110mi	Edit		07/17/2020	07/17/2020	07/17/2020			63.25
Vendor <b>20081 - [REDACTED]</b> Totals									Invoices 1 <u>\$63.25</u>
Vendor <b>3841 - FAMILY SERVICES</b>									
062020	June 2020 Crisis Center/Health Families/SELF	Edit		07/17/2020	07/17/2020	07/17/2020			5,530.00
Vendor <b>3841 - FAMILY SERVICES</b> Totals									Invoices 1 <u>\$5,530.00</u>
Vendor <b>9948 - HAKER COUNSELING LLC</b>									

# Accounts Payable Invoice Report

G/L Date Range 07/17/20 - 07/17/20

Report By Vendor - Invoice

Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
062020-5	June/July 2020 AODA/YCC Group/CCS Supervision	Edit		07/17/2020	07/17/2020	07/17/2020			1,309.00
Vendor <b>9948 - HAKER COUNSELING LLC</b> Totals									Invoices 1 <u>\$1,309.00</u>
Vendor <b>8584 - HENRY SCHEIN</b>									
072020	July 2020 Adrenalin Injection	Edit		07/17/2020	07/17/2020	07/17/2020			113.16
Vendor <b>8584 - HENRY SCHEIN</b> Totals									Invoices 1 <u>\$113.16</u>
Vendor <b>8553 - IMELDA DELCHAMBRE</b>									
062020	Jun 9,2020 112.47 Communication Aids	Edit		07/17/2020	07/17/2020	07/17/2020			35.00
Vendor <b>8553 - IMELDA DELCHAMBRE</b> Totals									Invoices 1 <u>\$35.00</u>
Vendor <b>13103 - IPAT INC</b>									
072020	July 2020 HR Psych Eval	Edit		07/17/2020	07/17/2020	07/17/2020			41.00
Vendor <b>13103 - IPAT INC</b> Totals									Invoices 1 <u>\$41.00</u>
Vendor <b>21360 - JUSTICEPOINT, INC</b>									
062020	June 2020 Electronic Monitoring	Edit		07/17/2020	07/17/2020	07/17/2020			84.15
Vendor <b>21360 - JUSTICEPOINT, INC</b> Totals									Invoices 1 <u>\$84.15</u>
Vendor <b>11654 - ██████████</b>									
072020	July 17 & 23,2020 Respite	Edit		07/17/2020	07/17/2020	07/17/2020			100.00
Vendor <b>11654 - ██████████</b> Totals									Invoices 1 <u>\$100.00</u>
Vendor <b>5184 - ██████████</b>									
062020	April-June 2020 COVID-19 Meal Delivery Mileage Reim	Edit		07/17/2020	07/17/2020	07/17/2020			184.00
Vendor <b>5184 - ██████████</b> Totals									Invoices 1 <u>\$184.00</u>
Vendor <b>12249 - ██████████</b>									
072020	July 2020 Refund of OWI Assessment Fee	Edit		07/17/2020	07/17/2020	07/17/2020			225.00
Vendor <b>12249 ██████████</b> Totals									Invoices 1 <u>\$225.00</u>
Vendor <b>7173 - LAMP RECYCLERS INC</b>									
062020	June 2020 Biohazard Waste Pickup	Edit		07/17/2020	07/17/2020	07/17/2020			396.25
Vendor <b>7173 - LAMP RECYCLERS INC</b> Totals									Invoices 1 <u>\$396.25</u>
Vendor <b>14606 - LANGUAGE LINE SERVICES</b>									
062020	May/June 2020 Interpreter Services	Edit		07/17/2020	07/17/2020	07/17/2020			308.22
Vendor <b>14606 - LANGUAGE LINE SERVICES</b> Totals									Invoices 1 <u>\$308.22</u>
Vendor <b>20787 - LIMITLESS POSSIBILITIES LLC</b>									

# Accounts Payable Invoice Report

G/L Date Range 07/17/20 - 07/17/20  
 Report By Vendor - Invoice  
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
062020	June 2020 AFH Services 30 days	Edit		07/17/2020	07/17/2020	07/17/2020			12,480.00
	Vendor <b>20787 - LIMITLESS POSSIBILITIES LLC</b> Totals						Invoices	1	\$12,480.00
Vendor <b>12488 - MCKESSON MEDICAL SURGICAL</b>									
062020	June 2020 Sharps Supplies	Edit		07/17/2020	07/17/2020	07/17/2020			321.39
	Vendor <b>12488 - MCKESSON MEDICAL SURGICAL</b> Totals						Invoices	1	\$321.39
Vendor <b>8169 - MICHAEL P SAYERS PHD</b>									
062020	June 2020 Psych Services 25hrs	Edit		07/17/2020	07/17/2020	07/17/2020			1,781.25
	Vendor <b>8169 - MICHAEL P SAYERS PHD</b> Totals						Invoices	1	\$1,781.25
Vendor <b>7951 - PAPER BOY LLC</b>									
072020	July 2020 Remainder of Contract	Edit		07/17/2020	07/17/2020	07/17/2020			450.00
	Vendor <b>7951 - PAPER BOY LLC</b> Totals						Invoices	1	\$450.00
Vendor <b>10556 - [REDACTED]</b>									
062020	June 2020 Restitution Payments	Edit		07/17/2020	07/17/2020	07/17/2020			372.00
	Vendor <b>10556 - [REDACTED]</b> Totals						Invoices	1	\$372.00
Vendor <b>12533 - PREVEA HEALTH OCCUPATIONAL HEALTH</b>									
062020	June 2020 Employee COVID-19 Testing (7)	Edit		07/17/2020	07/17/2020	07/17/2020			528.50
	Vendor <b>12533 - PREVEA HEALTH OCCUPATIONAL HEALTH</b> Totals						Invoices	1	\$528.50
Vendor <b>5008 - PROFESSIONAL GUARDIANSHIPS INC</b>									
072020	May-July 2020 Guardianship Services	Edit		07/17/2020	07/17/2020	07/17/2020			771.00
	Vendor <b>5008 - PROFESSIONAL GUARDIANSHIPS INC</b> Totals						Invoices	1	\$771.00
Vendor <b>11868 - [REDACTED]</b>									
062020	June 2020 COVID-19 Meal Delivery Mileage Reim 49mi	Edit		07/17/2020	07/17/2020	07/17/2020			28.18
	Vendor <b>11868 - [REDACTED]</b> Totals						Invoices	1	\$28.18
Vendor <b>12006 - SHEBOYGAN COUNTY HALFWAY HOUSE</b>									
062020	June 2020 AODA Residential Treatment 30 days	Edit		07/17/2020	07/17/2020	07/17/2020			2,940.00
	Vendor <b>12006 - SHEBOYGAN COUNTY HALFWAY HOUSE</b> Totals						Invoices	1	\$2,940.00
Vendor <b>3394 - SHERRY PESCH</b>									
062020	June 2020 Bookkeeping Services 40.75hrs	Edit		07/17/2020	07/17/2020	07/17/2020			896.50
	Vendor <b>3394 - SHERRY PESCH</b> Totals						Invoices	1	\$896.50
Vendor <b>7694 - SPECIALIZED SERVICES LLC</b>									
062020	June 2020 CSP Tech/Mileage	Edit		07/17/2020	07/17/2020	07/17/2020			590.05

# Accounts Payable Invoice Report

G/L Date Range 07/17/20 - 07/17/20  
 Report By Vendor - Invoice  
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
			Vendor <b>7694 - SPECIALIZED SERVICES LLC</b> Totals				Invoices	1	\$590.05
Vendor <b>15069 - STAPLES ADVANTAGE</b>									
072020	June/July 2020 HHS Office Supplies	Edit		07/17/2020	07/17/2020	07/17/2020			351.98
			Vendor <b>15069 - STAPLES ADVANTAGE</b> Totals				Invoices	1	\$351.98
Vendor <b>9617 - STREUS PHARMACY INC</b>									
062020	June 2020 CSP Med Room Supplies	Edit		07/17/2020	07/17/2020	07/17/2020			67.17
			Vendor <b>9617 - STREUS PHARMACY INC</b> Totals				Invoices	1	\$67.17
Vendor <b>17638 - TREMPEALEAU CNTY HEALTH CARE</b>									
062020	June 2020 Ancillary Charges/IMD Services	Edit		07/17/2020	07/17/2020	07/17/2020			9,871.89
			Vendor <b>17638 - TREMPEALEAU CNTY HEALTH CARE</b> Totals				Invoices	1	\$9,871.89
Vendor <b>502 - UNITED WAY OF DOOR COUNTY</b>									
072020	July 2020 AOD Coalition/Jan-Jun 2020 PSP Hours	Edit		07/17/2020	07/17/2020	07/17/2020			18,536.87
			Vendor <b>502 - UNITED WAY OF DOOR COUNTY</b> Totals				Invoices	1	\$18,536.87
Vendor <b>19282 - UW-MADISON</b>									
062020	Feb-June 2020 Conf Reg Fees	Edit		07/17/2020	07/17/2020	07/17/2020			750.00
			Vendor <b>19282 - UW-MADISON</b> Totals				Invoices	1	\$750.00
Vendor <b>13022 - WENDY RAY</b>									
062020	June 2020 B-3 Therapy 65.75hrs	Edit		07/17/2020	07/17/2020	07/17/2020			3,829.94
			Vendor <b>13022 - WENDY RAY</b> Totals				Invoices	1	\$3,829.94
Vendor <b>4331 - WI DEPT OF JUSTICE CRIME INFO</b>									
062020	June 2020 Background Checks	Edit		07/17/2020	07/17/2020	07/17/2020			20.00
			Vendor <b>4331 - WI DEPT OF JUSTICE CRIME INFO</b> Totals				Invoices	1	\$20.00
							Grand Totals	48	\$332,146.34



# Accounts Payable Invoice Report

G/L Date Range 08/03/20 - 08/03/20  
 Report By Vendor - Invoice  
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor <b>16735 - ABBY VANS INC</b>									
072020	July 2020 Purchase of D2D Vouchers	Edit		08/03/2020	08/03/2020	08/03/2020			100.00
			Vendor <b>16735 - ABBY VANS INC</b> Totals				Invoices	1	<u>\$100.00</u>
Vendor <b>8383 - AMAZON CAPITAL SERVICES, INC</b>									
072020-2	July 2020 HHS Orders	Edit		08/03/2020	08/03/2020	08/03/2020			2,590.85
			Vendor <b>8383 - AMAZON CAPITAL SERVICES, INC</b> Totals				Invoices	1	<u>\$2,590.85</u>
Vendor <b>10686 - ANIMAL CLINIC OF STURGEON BAY</b>									
072020	July 2020 Bat Euthanasia	Edit		08/03/2020	08/03/2020	08/03/2020			70.00
			Vendor <b>10686 - ANIMAL CLINIC OF STURGEON BAY</b> Totals				Invoices	1	<u>\$70.00</u>
Vendor <b>21177 - BAY COUNSELING CLINIC, LLP</b>									
062020	June 2020 CCS Services	Edit		08/03/2020	08/03/2020	08/03/2020			4,039.20
			Vendor <b>21177 - BAY COUNSELING CLINIC, LLP</b> Totals				Invoices	1	<u>\$4,039.20</u>
Vendor <b>2176 - BELLIN HEALTH</b>									
062020	June 2020 CCS Services	Edit		08/03/2020	08/03/2020	08/03/2020			1,315.80
			Vendor <b>2176 - BELLIN HEALTH</b> Totals				Invoices	1	<u>\$1,315.80</u>
Vendor <b>22222 - [REDACTED]</b>									
072020	July 2020 Emp Mileage Reim/Client Meal Reim	Edit		08/03/2020	08/03/2020	08/03/2020			53.44
			Vendor <b>22222 - [REDACTED]</b> Totals				Invoices	1	<u>\$53.44</u>
Vendor <b>3680 - BROWN COUNTY HUMAN SERVICES</b>									
072020	July 2020 Q2 Fraud Prevention	Edit		08/03/2020	08/03/2020	08/03/2020			944.42
			Vendor <b>3680 - BROWN COUNTY HUMAN SERVICES</b> Totals				Invoices	1	<u>\$944.42</u>
Vendor <b>9849 - C.A.R.I.N.G.</b>									
072020-2	July 24-26,2020 Crisis on Call/Call Outs	Edit		08/03/2020	08/03/2020	08/03/2020			687.50
			Vendor <b>9849 - C.A.R.I.N.G.</b> Totals				Invoices	1	<u>\$687.50</u>
Vendor <b>6486 - CHARTER COMMUNICATIONS</b>									
082020	July 18,2020-Aug 17,2020 YCC Internet	Edit		08/03/2020	08/03/2020	08/03/2020			89.99
			Vendor <b>6486 - CHARTER COMMUNICATIONS</b> Totals				Invoices	1	<u>\$89.99</u>
Vendor <b>22290 - CONTROL SOLUTIONS</b>									
062020-2	June 2020 PH Fridge/Freezer Calibration	Edit		08/03/2020	08/03/2020	08/03/2020			58.00
			Vendor <b>22290 - CONTROL SOLUTIONS</b> Totals				Invoices	1	<u>\$58.00</u>
Vendor <b>21234 - CURATIVE CONNECTIONS, INC</b>									

# Accounts Payable Invoice Report

G/L Date Range 08/03/20 - 08/03/20

Report By Vendor - Invoice

Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
062020	June 2020 CCS Services 4.1hrs	Edit		08/03/2020	08/03/2020	08/03/2020			278.80
	Vendor <b>21234 - CURATIVE CONNECTIONS, INC</b> Totals					Invoices	1		\$278.80
Vendor <b>5245 - DC PRINTING LLC</b>									
072020	July 2020 HHS Envelopes	Edit		08/03/2020	08/03/2020	08/03/2020			218.50
	Vendor <b>5245 - DC PRINTING LLC</b> Totals					Invoices	1		\$218.50
Vendor <b>1836 - DOOR COUNTY YMCA</b>									
072020	July 2020 Summer Camp Fees	Edit		08/03/2020	08/03/2020	08/03/2020			5,151.00
	Vendor <b>1836 - DOOR COUNTY YMCA</b> Totals					Invoices	1		\$5,151.00
Vendor <b>21410 - DYNAMIC FAMILY SOLUTIONS</b>									
062020	June 2020 CCS Services	Edit		08/03/2020	08/03/2020	08/03/2020			438.60
	Vendor <b>21410 - DYNAMIC FAMILY SOLUTIONS</b> Totals					Invoices	1		\$438.60
Vendor <b>7744 - EAGLE MECHANICAL INC</b>									
052020	May 2020 Water Heater Inspection	Edit		08/03/2020	08/03/2020	08/03/2020			146.25
	Vendor <b>7744 - EAGLE MECHANICAL INC</b> Totals					Invoices	1		\$146.25
Vendor <b>3841 - FAMILY SERVICES</b>									
062020-2	June 2020 CCS/CST Services	Edit		08/03/2020	08/03/2020	08/03/2020			8,169.40
	Vendor <b>3841 - FAMILY SERVICES</b> Totals					Invoices	1		\$8,169.40
Vendor <b>2313 - GENERATIONS COMMUNITY SERVICES</b>									
062020	May/June 2020 CCS Services	Edit		08/03/2020	08/03/2020	08/03/2020			3,233.80
	Vendor <b>2313 - GENERATIONS COMMUNITY SERVICES</b> Totals					Invoices	1		\$3,233.80
Vendor <b>9948 - HAKER COUNSELING LLC</b>									
072020	July 13-31,2020 AODA Services/June 2020 CCS Services	Edit		08/03/2020	08/03/2020	08/03/2020			3,196.00
	Vendor <b>9948 - HAKER COUNSELING LLC</b> Totals					Invoices	1		\$3,196.00
Vendor <b>5078 - INNOVATIVE SERVICES, INC.</b>									
062020	June 2020 CCS/CST Services	Edit		08/03/2020	08/03/2020	08/03/2020			2,850.90
	Vendor <b>5078 - INNOVATIVE SERVICES, INC.</b> Totals					Invoices	1		\$2,850.90
Vendor <b>13103 - IPAT INC</b>									
072020-2	July 2020 HR Psych Evals (2)	Edit		08/03/2020	08/03/2020	08/03/2020			83.00
	Vendor <b>13103 - IPAT INC</b> Totals					Invoices	1		\$83.00
Vendor <b>22837 - JAY LIVINGSTON</b>									
072020	July 2020 CCS Contracted Services/OWI Assessments	Edit		08/03/2020	08/03/2020	08/03/2020			927.50
	Vendor <b>22837 - JAY LIVINGSTON</b> Totals					Invoices	1		\$927.50

# Accounts Payable Invoice Report

G/L Date Range 08/03/20 - 08/03/20  
 Report By Vendor - Invoice  
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor <b>5555 - JULIE TOYNE</b>									
072020	July 2020 B-3 Therapy/Postage	Edit		08/03/2020	08/03/2020	08/03/2020			3,149.90
			Vendor <b>5555 - JULIE TOYNE</b> Totals			Invoices	1		<u>\$3,149.90</u>
Vendor <b>12281 - [REDACTED]</b>									
072020	July 2020 Refund for Overpayment	Edit		08/03/2020	08/03/2020	08/03/2020			25.00
			Vendor <b>12281 - [REDACTED]</b> Totals			Invoices	1		<u>\$25.00</u>
Vendor <b>17200 - LAKESHORE CAP, INC.</b>									
062020	June 2020 CSP Tech/Peer Specialist	Edit		08/03/2020	08/03/2020	08/03/2020			777.35
			Vendor <b>17200 - LAKESHORE CAP, INC.</b> Totals			Invoices	1		<u>\$777.35</u>
Vendor <b>16380 - LIFESKILLS DEVELOPMENT CENTER</b>									
072020	July 2020 Home Grown Art Group Therapy	Edit		08/03/2020	08/03/2020	08/03/2020			5,961.97
			Vendor <b>16380 - LIFESKILLS DEVELOPMENT CENTER</b> Totals			Invoices	1		<u>\$5,961.97</u>
Vendor <b>11952 - LMBHSA CONSULTING LLC</b>									
072020	July 26,2020 Crisis on Call 2.5hrs	Edit		08/03/2020	08/03/2020	08/03/2020			87.50
			Vendor <b>11952 - LMBHSA CONSULTING LLC</b> Totals			Invoices	1		<u>\$87.50</u>
Vendor <b>10986 - NCS PEARSON INC</b>									
072020	July 2020 B-3 Assessments	Edit		08/03/2020	08/03/2020	08/03/2020			347.95
			Vendor <b>10986 - NCS PEARSON INC</b> Totals			Invoices	1		<u>\$347.95</u>
Vendor <b>22590 - NEUCHTER PRODUCTIONS LLC</b>									
072020	July 2020 Breastfeeding Counseling 28hrs	Edit		08/03/2020	08/03/2020	08/03/2020			700.00
			Vendor <b>22590 - NEUCHTER PRODUCTIONS LLC</b> Totals			Invoices	1		<u>\$700.00</u>
Vendor <b>17788 - OPTIONS LAB, INC</b>									
062020	Feb-Mar-June 2020 Drug Screens	Edit		08/03/2020	08/03/2020	08/03/2020			377.00
			Vendor <b>17788 - OPTIONS LAB, INC</b> Totals			Invoices	1		<u>\$377.00</u>
Vendor <b>22666 - P.A.T.H. OF DOOR COUNTY</b>									
082020	August 2020 YCC Rent	Edit		08/03/2020	08/03/2020	08/03/2020			1,788.00
			Vendor <b>22666 - P.A.T.H. OF DOOR COUNTY</b> Totals			Invoices	1		<u>\$1,788.00</u>
Vendor <b>17442 - PHOENIX BEHAVIORAL HEALTH SVC</b>									
062020	June 2020 CCS Services	Edit		08/03/2020	08/03/2020	08/03/2020			1,336.20
			Vendor <b>17442 - PHOENIX BEHAVIORAL HEALTH SVC</b> Totals			Invoices	1		<u>\$1,336.20</u>
Vendor <b>12533 - PREVEA HEALTH OCCUPATIONAL HEALTH</b>									
062020-2	June 2020 Drug Screens	Edit		08/03/2020	08/03/2020	08/03/2020			1,268.25

# Accounts Payable Invoice Report

G/L Date Range 08/03/20 - 08/03/20

Report By Vendor - Invoice

Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor <b>12533 - PREVEA HEALTH OCCUPATIONAL HEALTH</b>		Totals				Invoices	1		\$1,268.25
Vendor <b>7694 - SPECIALIZED SERVICES LLC</b>									
062020-2	June 2020 CCS Services	Edit		08/03/2020	08/03/2020	08/03/2020			4,043.00
Vendor <b>7694 - SPECIALIZED SERVICES LLC</b>		Totals				Invoices	1		\$4,043.00
Vendor <b>15069 - STAPLES ADVANTAGE</b>									
072020-2	July 2020 HHS Office Supplies	Edit		08/03/2020	08/03/2020	08/03/2020			24.59
Vendor <b>15069 - STAPLES ADVANTAGE</b>		Totals				Invoices	1		\$24.59
Vendor <b>22199 - STRATEGIC BEHAVIORAL HEALTH</b>									
072020	July 7-16,2020 Inpatient Services 9 days	Edit		08/03/2020	08/03/2020	08/03/2020			9,900.00
Vendor <b>22199 - STRATEGIC BEHAVIORAL HEALTH</b>		Totals				Invoices	1		\$9,900.00
Vendor <b>22555 - [REDACTED]</b>									
072020	June 16-July 21,2020 Emp Mileage Reim	Edit		08/03/2020	08/03/2020	08/03/2020			328.90
Vendor <b>22555 - [REDACTED]</b>		Totals				Invoices	1		\$328.90
Vendor <b>11724 - TRANQUIL MIND COUNSELING LLC</b>									
062020	June 2020 CCS Services 1.4hrs	Edit		08/03/2020	08/03/2020	08/03/2020			142.80
Vendor <b>11724 - TRANQUIL MIND COUNSELING LLC</b>		Totals				Invoices	1		\$142.80
Vendor <b>22234 - UNITED HEALTHCARE</b>									
072020	July 2020 Refund for 10/9/19 - 10/30/19 DOS (JM)	Edit		08/03/2020	08/03/2020	08/03/2020			125.34
Vendor <b>22234 - UNITED HEALTHCARE</b>		Totals				Invoices	1		\$125.34
Vendor <b>19282 - UW-MADISON</b>									
062020-2	June 2020 Safety in CPS - Present Danger	Edit		08/03/2020	08/03/2020	08/03/2020			25.00
Vendor <b>19282 - UW-MADISON</b>		Totals				Invoices	1		\$25.00
Vendor <b>1891 - YOUNG AUTOMOTIVE</b>									
072020	July 2020 Client Car Repair	Edit		08/03/2020	08/03/2020	08/03/2020			345.33
Vendor <b>1891 - YOUNG AUTOMOTIVE</b>		Totals				Invoices	1		\$345.33
Grand Totals						Invoices	40		\$65,397.03



# Accounts Payable Invoice Report

G/L Date Range 07/17/20 - 07/17/20

Report By Department - Batch - Vendor - Invoice

Summary Listing

*ADRC, 2<sup>nd</sup> batch, JULY 2020*

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Department <b>23 - HS Resource Center</b>									
Batch Number <b>2020-00000392</b>		Batch Date 07/17/2020			Entered by User Robin Mark				
Vendor <b>13325 - ADVOCATES-INDEPENDENT LIVINGII</b>									
Sub-Department <b>23 HS Resource Center</b>									
13325 JUN 2020	JUN 2020 HOMEMAKER/HOME CARE	Edit		07/17/2020	07/17/2020	07/17/2020			302.54
Sub-Department <b>23 HS Resource Center</b> Totals							Invoices	1	0
Vendor <b>13325 - ADVOCATES-INDEPENDENT LIVINGII</b> Totals							Invoices	1	<u>\$302.54</u>
Vendor <b>11675 - BIRDSEYE DAIRY INC</b>									
Sub-Department <b>23 HS Resource Center</b>									
11675 JUL 2020	JUL 2020 RAW FOOD	Edit		07/17/2020	07/17/2020	07/17/2020			286.57
Sub-Department <b>23 HS Resource Center</b> Totals							Invoices	1	0
Vendor <b>11675 - BIRDSEYE DAIRY INC</b> Totals							Invoices	1	<u>\$286.57</u>
Vendor <b>5929 - CDW GOVERNMENT INC</b>									
Sub-Department <b>23 HS Resource Center</b>									
5929 JUN 2020A	IPAD/OTTERBOX/APPLECARE	Edit		07/17/2020	07/17/2020	07/17/2020			537.04
Sub-Department <b>23 HS Resource Center</b> Totals							Invoices	1	0
Vendor <b>5929 - CDW GOVERNMENT INC</b> Totals							Invoices	1	<u>\$537.04</u>
Vendor <b>4818 - CELLCOM WISCONSIN RSA 10</b>									
Sub-Department <b>23 HS Resource Center</b>									
4818 JUL 2020A	JUL 2020 CELL PHONE	Edit		07/17/2020	07/17/2020	07/17/2020			215.65
Sub-Department <b>23 HS Resource Center</b> Totals							Invoices	1	0
Vendor <b>4818 - CELLCOM WISCONSIN RSA 10</b> Totals							Invoices	1	<u>\$215.65</u>
Vendor <b>9674 - ECONO FOODS</b>									
Sub-Department <b>23 HS Resource Center</b>									
9674 JUL 2020A	JUL 2020 RAW FOOD	Edit		07/17/2020	07/17/2020	07/17/2020			249.15
Sub-Department <b>23 HS Resource Center</b> Totals							Invoices	1	0
Vendor <b>9674 - ECONO FOODS</b> Totals							Invoices	1	<u>\$249.15</u>
Vendor <b>27395 - GOOD SAMARITAN,SCANDIA VILLAGE</b>									
Sub-Department <b>23 HS Resource Center</b>									
27395 JUN 2020	JUN 2020 MOW	Edit		07/17/2020	07/17/2020	07/17/2020			348.00
Sub-Department <b>23 HS Resource Center</b> Totals							Invoices	1	0
Vendor <b>27395 - GOOD SAMARITAN,SCANDIA VILLAGE</b> Totals							Invoices	1	<u>\$348.00</u>
Vendor <b>22145 - GORDON FOOD SERVICE, INC</b>									

# Accounts Payable Invoice Report

G/L Date Range 07/17/20 - 07/17/20  
 Report By Department - Batch - Vendor - Invoice  
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Sub-Department 22145	<b>23 HS Resource Center</b> JUL 2020 RAW FOOD/REBATES/NUTRITIONAL SUPPLIES	Edit		07/17/2020	07/17/2020	07/17/2020			3,851.71
	Sub-Department 23 HS Resource Center Totals						Invoices	1	0
	Vendor 22145 - GORDON FOOD SERVICE, INC Totals						Invoices	1	\$3,851.71
Vendor 18770	<b>MANNS STORE</b> Sub-Department 23 HS Resource Center JUN 2020 RAW FOOD	Edit		07/17/2020	07/17/2020	07/17/2020			1,554.05
	Sub-Department 23 HS Resource Center Totals						Invoices	1	0
	Vendor 18770 - MANNS STORE Totals						Invoices	1	\$1,554.05
Vendor 4168	<b>[REDACTED]</b> Sub-Department 23 HS Resource Center 28.6 JUN 2020 EMPLY MILEAGE REIMB	Edit		07/17/2020	07/17/2020	07/17/2020			16.51
	Sub-Department 23 HS Resource Center Totals						Invoices	1	0
	Vendor 4168 [REDACTED] Totals						Invoices	1	\$16.51
Vendor 7694	<b>SPECIALIZED SERVICES LLC</b> Sub-Department 23 HS Resource Center JUN 2020 HOME CARE/CHORE	Edit		07/17/2020	07/17/2020	07/17/2020			290.92
	Sub-Department 23 HS Resource Center Totals						Invoices	1	0
	Vendor 7694 - SPECIALIZED SERVICES LLC Totals						Invoices	1	\$290.92
Vendor 15069	<b>STAPLES ADVANTAGE</b> Sub-Department 23 HS Resource Center JUL 2020 SUPPLIES	Edit		07/17/2020	07/17/2020	07/17/2020			140.87
	Sub-Department 23 HS Resource Center Totals						Invoices	1	0
	Vendor 15069 - STAPLES ADVANTAGE Totals						Invoices	1	\$140.87
Vendor 30820	<b>STURGEON BAY UTILITIES</b> Sub-Department 23 HS Resource Center JUN 2020 UTILITIES	Edit		07/17/2020	07/17/2020	07/17/2020			1,795.61
	Sub-Department 23 HS Resource Center Totals						Invoices	1	0
	Vendor 30820 - STURGEON BAY UTILITIES Totals						Invoices	1	\$1,795.61
Vendor 10942	<b>TIP TOP CLEANERS</b> Sub-Department 23 HS Resource Center JUN 2020 LAUNDRY/KITCHEN	Edit		07/17/2020	07/17/2020	07/17/2020			57.00
	Sub-Department 23 HS Resource Center Totals						Invoices	1	0
	Vendor 10942 - TIP TOP CLEANERS Totals						Invoices	1	\$57.00

# Accounts Payable Invoice Report

G/L Date Range 07/17/20 - 07/17/20  
 Report By Department - Batch - Vendor - Invoice  
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor <b>33570 - TOWN OF WASHINGTON</b>									
Sub-Department <b>23 HS Resource Center</b>									
33570 JUN 2020	JUN 2020 MEALSITE 13 DAYS @ \$8/DAY	Edit		07/17/2020	07/17/2020	07/17/2020			104.00
Sub-Department <b>23 HS Resource Center</b> Totals							Invoices	1	0
Vendor <b>33570 - TOWN OF WASHINGTON</b> Totals							Invoices	1	<u>\$104.00</u>
Vendor <b>36120 - WARNER-WEXEL WHOLESALE &amp; POOL</b>									
Sub-Department <b>23 HS Resource Center</b>									
36120 JUL 2020	JUL 2020 NUTRITIONAL SUPPLIES	Edit		07/17/2020	07/17/2020	07/17/2020			172.41
Sub-Department <b>23 HS Resource Center</b> Totals							Invoices	1	0
Vendor <b>36120 - WARNER-WEXEL WHOLESALE &amp; POOL</b> Totals							Invoices	1	<u>\$172.41</u>
Vendor <b>6359 - WIL KIL PEST CONTROL</b>									
Sub-Department <b>23 HS Resource Center</b>									
6359 JUN 2020	JUN 2020 PEST CONTROL	Edit		07/17/2020	07/17/2020	07/17/2020			105.00
Sub-Department <b>23 HS Resource Center</b> Totals							Invoices	1	0
Vendor <b>6359 - WIL KIL PEST CONTROL</b> Totals							Invoices	1	<u>\$105.00</u>
Batch Number <b>2020-00000392</b> Totals							Invoices	16	<u>\$10,027.03</u>
Department <b>23 - HS Resource Center</b> Totals							Invoices	16	<u>\$10,027.03</u>
<b>23 HS Resource Center</b>				Grand Totals		Invoices	16	<u><u>\$10,027.03</u></u>	



# Accounts Payable Invoice Report

ADRC, 1<sup>st</sup> batch, Aug. 2020

G/L Date Range 08/03/20 - 08/03/20  
 Report By Department - Batch - Vendor - Invoice  
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Department <b>23 - HS Resource Center</b>									
Batch Number <b>2020-00000416</b>		Batch Date 08/03/2020			Entered by User Robin Mark				
Vendor <b>8383 - AMAZON CAPITAL SERVICES, INC</b>									
Sub-Department <b>23 HS Resource Center</b>									
8383 JUL 2020	SAFETY POSTERS/EVENT SUPPLIES	Edit		08/03/2020	08/03/2020	08/03/2020			142.19
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices	1		0
Vendor <b>8383 - AMAZON CAPITAL SERVICES, INC</b> Totals						Invoices	1		<u>\$142.19</u>
Vendor <b>11675 - BIRDSEYE DAIRY INC</b>									
Sub-Department <b>23 HS Resource Center</b>									
11675 JUL 2020B	JUL 2020 RAW FOOD	Edit		08/03/2020	08/03/2020	08/03/2020			331.83
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices	1		0
Vendor <b>11675 - BIRDSEYE DAIRY INC</b> Totals						Invoices	1		<u>\$331.83</u>
Vendor <b>5929 - CDW GOVERNMENT INC</b>									
Sub-Department <b>23 HS Resource Center</b>									
5929 JUL 2020	1822659/KYBD-BS	Edit		08/03/2020	08/03/2020	08/03/2020			20.31
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices	1		0
Vendor <b>5929 - CDW GOVERNMENT INC</b> Totals						Invoices	1		<u>\$20.31</u>
Vendor <b>9674 - ECONO FOODS</b>									
Sub-Department <b>23 HS Resource Center</b>									
9674 JUL 2020	JUL 2020 RAW FOOD	Edit		08/03/2020	08/03/2020	08/03/2020			227.30
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices	1		0
Vendor <b>9674 - ECONO FOODS</b> Totals						Invoices	1		<u>\$227.30</u>
Vendor <b>22145 - GORDON FOOD SERVICE, INC</b>									
Sub-Department <b>23 HS Resource Center</b>									
22145 JUL 2020A	JUL 2020 RAW FOOD/NUTRITIONAL SUPPLIES/JANITORIAL SUPPLIES	Edit		08/03/2020	08/03/2020	08/03/2020			3,233.94
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices	1		0
Vendor <b>22145 - GORDON FOOD SERVICE, INC</b> Totals						Invoices	1		<u>\$3,233.94</u>
Vendor <b>17338 - INNOVATIVE PRINTING LLC</b>									
Sub-Department <b>23 HS Resource Center</b>									
17338 JUN 2020	28716/BUSINESS CARDS-NS	Edit		08/03/2020	08/03/2020	08/03/2020			63.00
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices	1		0
Vendor <b>17338 - INNOVATIVE PRINTING LLC</b> Totals						Invoices	1		<u>\$63.00</u>
Vendor <b>21883 - [REDACTED]</b>									

# Accounts Payable Invoice Report

G/L Date Range 08/03/20 - 08/03/20  
 Report By Department - Batch - Vendor - Invoice  
 Summary Listing

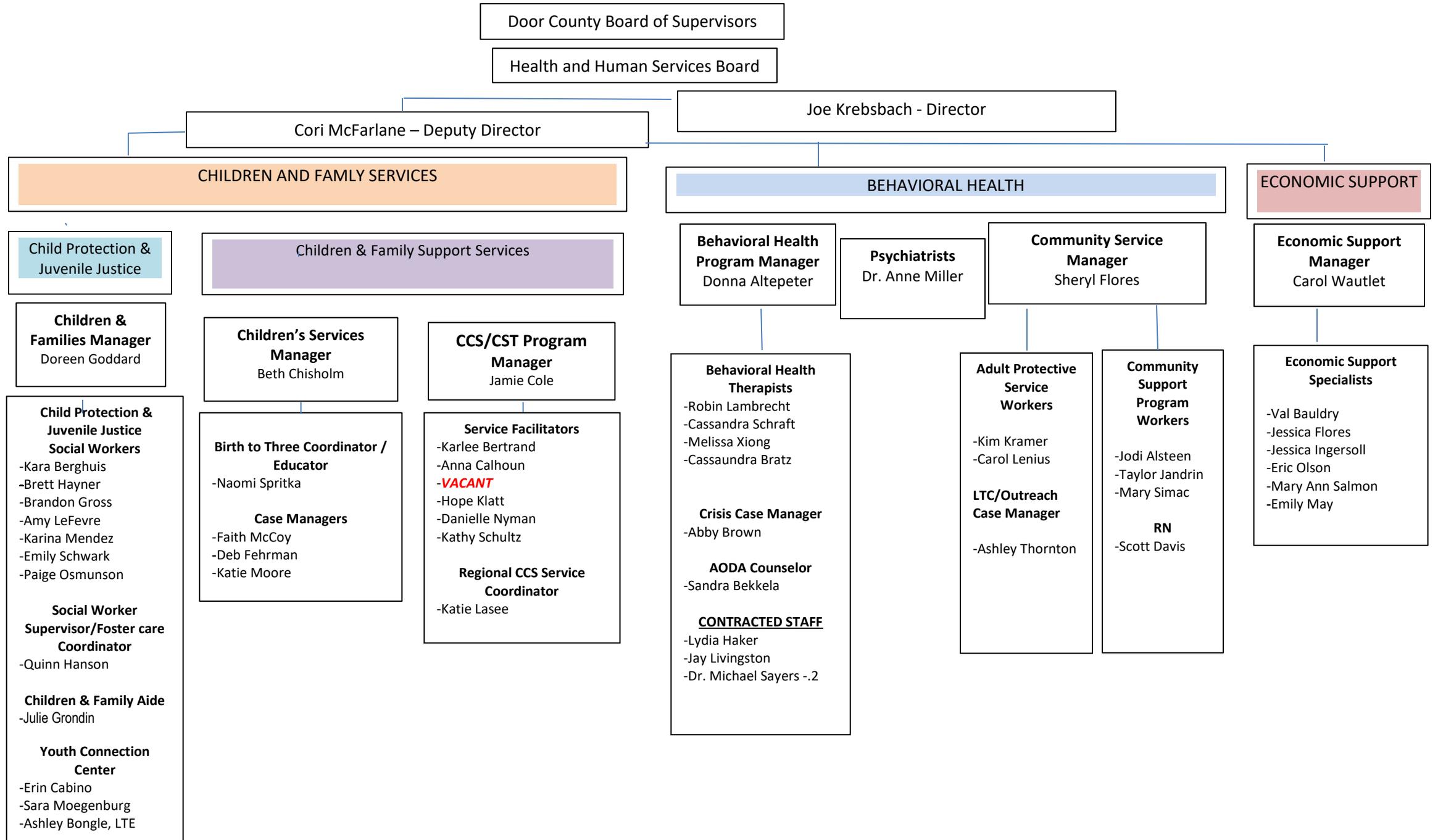
Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Sub-Department <b>23 HS Resource Center</b>									
21883 JUN 2020	84 JUN 2020 EMPLY MILEAGE REIMB	Edit		08/03/2020	08/03/2020	08/03/2020			48.30
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices		1	0
Vendor <b>21883 - [REDACTED]</b> Totals						Invoices		1	\$48.30
Vendor <b>18103 - LIFELINE DEPARTMENT \ DCMH</b>									
Sub-Department <b>23 HS Resource Center</b>									
18103 JUL 2020	JUL 2020 LIFELINE	Edit		08/03/2020	08/03/2020	08/03/2020			70.00
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices		1	0
Vendor <b>18103 - LIFELINE DEPARTMENT \ DCMH</b> Totals						Invoices		1	\$70.00
Vendor <b>6544 - MEAT PROCESSORS INC</b>									
Sub-Department <b>23 HS Resource Center</b>									
6544 JUL 2020	194621C/RAW FOOD	Edit		08/03/2020	08/03/2020	08/03/2020			241.24
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices		1	0
Vendor <b>6544 - MEAT PROCESSORS INC</b> Totals						Invoices		1	\$241.24
Vendor <b>9189 - OLIVER PRODUCTS</b>									
Sub-Department <b>23 HS Resource Center</b>									
9189 JUL 2020	94366/FILM 8.75" 480' 50 OCLFT MP REHEAT INSTR	Edit		08/03/2020	08/03/2020	08/03/2020			559.04
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices		1	0
Vendor <b>9189 - OLIVER PRODUCTS</b> Totals						Invoices		1	\$559.04
Vendor <b>15069 - STAPLES ADVANTAGE</b>									
Sub-Department <b>23 HS Resource Center</b>									
15069 JUL 2020A	JUL 2020 OFFICE SUPPLIES	Edit		08/03/2020	08/03/2020	08/03/2020			58.14
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices		1	0
Vendor <b>15069 - STAPLES ADVANTAGE</b> Totals						Invoices		1	\$58.14
Vendor <b>22599 - TWEAK SOCIAL MEDIA &amp; MARKETING</b>									
Sub-Department <b>23 HS Resource Center</b>									
22599 MAR/MAY/JU	ADRC MKTG MARCH/MAY/JUNE 2020	Edit		08/03/2020	08/03/2020	08/03/2020			1,249.23
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices		1	0
Vendor <b>22599 - TWEAK SOCIAL MEDIA &amp; MARKETING</b> Totals						Invoices		1	\$1,249.23
Vendor <b>36120 - WARNER-WEXEL WHOLESALE &amp; POOL</b>									
Sub-Department <b>23 HS Resource Center</b>									
36120 JUL 2020A	JUL 2020 NUTRITIONAL SUPPLIES/JANITORIAL SUPPLIES	Edit		08/03/2020	08/03/2020	08/03/2020			151.89
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices		1	0

# Accounts Payable Invoice Report

G/L Date Range 08/03/20 - 08/03/20  
 Report By Department - Batch - Vendor - Invoice  
 Summary Listing

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Vendor <b>36120 - WARNER-WEXEL WHOLESALE &amp; POOL</b> Totals						Invoices	1		\$151.89
Vendor <b>5999 - WISCONSIN DOCUMENT IMAGING</b>									
Sub-Department <b>23 HS Resource Center</b>									
5999 JUL 2020	JUL 2020 PRINTING	Edit		08/03/2020	08/03/2020	08/03/2020			106.99
Sub-Department <b>23 HS Resource Center</b> Totals						Invoices	1		0
Vendor <b>5999 - WISCONSIN DOCUMENT IMAGING</b> Totals						Invoices	1		\$106.99
Batch Number <b>2020-00000416</b> Totals						Invoices	14		\$6,503.40
Department <b>23 - HS Resource Center</b> Totals						Invoices	14		\$6,503.40
<b>23 HS Resource Center</b>									
						Grand Totals	14		\$6,503.40

DOOR COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES – **STAFFING**  
 Organization Chart 8.4.20



DOOR COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES – STAFFING (continued)  
 Organization Chart 6.2.20

