

<p>Notice of Public Meeting Thursday, September 3, 2020 8:30 a.m.</p>	<p>LAND CONSERVATION COMMITTEE</p>	<p><i>Door County Government Center County Board Room, 1st floor 421 Nebraska Street, Sturgeon Bay, WI</i></p>
<p><i>Oversight for Soil & Water Conservation Department</i></p>		

In light of the declared state of emergency and to mitigate the impact of COVID-19 this meeting will be conducted by teleconference or video conference. Members of the public may join the meeting remotely or in-person in the Peninsula Room (C121) 1st Floor Government Center (please note public in-person has limited capacity and is on a first come, first served basis).

To attend the meeting via computer:

Go to: <https://doorcounty.webex.com/doorcounty/onstage/g.php?MTID=eb72f4f3468112e42eb2f2484270944cb>

Event password: Sept3lcc2020

To connect via phone:

Call 1-408-418-9388

Access code: 146 968 2672

AGENDA

1. **Call Meeting to Order**
2. **Establish a Quorum**
3. **Adopt Agenda / Properly Noticed**
4. **Correspondence** [Page 2](#)
5. **Public Comment** (Maximum agenda item of 30 minutes with a maximum of three minutes per speaker)
6. **Supervisor Response**
7. **Approve Minutes:** 8/13/20 LCC Minutes & 8/13/20 Public Hearing Minutes [Page 4](#)
8. **Aerial Electromagnetic Survey (AEM) Presentation by Matt Komiskey, US Geological Survey**
9. **Addressing Erosion and Marginal Croplands** [Page 7](#)
10. **Area & State Conservation Associations**
 - 10.1. Lake Michigan Area Association Fall Meeting – October 16, 2020
11. **2021 SWCD Budget Review and Approval** [Page 15](#)
 - 11.1. 2021 SWCD Budget Review
12. **Vouchers, Claims and Bills** [Page 20](#)
13. **Future Agenda Items**
14. **Next Meeting Dates:** TBD - Dunes Lake Tour
November 9, 2020 8:30 a.m. – Regular LCC Meeting
15. **Meeting Per Diem Code**
16. **Adjourn**

Deviation from the order shown may occur



The time to control it is NOW!

Porcelain berry

(Ampelopsis brevipedunculata)



Legal Classification in Wisconsin: Prohibited Invasive Species

DCIST has identified porcelain berry near your property. Porcelain berry is a prohibited invasive species. Prohibited species are species that are not currently found in Wisconsin, with the exception of small pioneer stands of terrestrial plants and aquatic species that are isolated, but which, if introduced into the state, are likely to survive and spread, potentially causing significant environmental or economic harm or harm to human health.

This plant can kill trees and reduce property values & impact forests.

- Grows quickly and can twine up to 25' high on trees!
- Climbs over vegetation, shading out shrubs and trees.
- Invades open, edge and wooded habitats.
- Spreads by birds and mammals dispersing seeds.
- Resprouts after being cut, and new seedlings may emerge for several years.
- Increases the possibility for wind and ice damage to trees.



David J. Eagan, WDNR



David J. Eagan, WDNR



David J. Eagan, WDNR



00A5270013

How to identify:

- **LEAVES** are simple and alternate, with a heart-shaped base and coarsely toothed edges. Leaves may be entire or have 3-5 palmate lobes or be deeply dissected. The underside of leaves have small hairs.
- **FLOWERS** bloom mid-summer and are greenish-white and inconspicuous. They form in broad, upright clusters.
- **FRUIT** appear September-October. They are hard berries, 1/4" to 1/3" with small spots. Vary in color from green, white, pink, lavender and blue. Fruit flesh is white.
- **BARK** has raised, light dots called lenticels and does not peel. Older vines have flaky, fissured, brown or grayish bark. Inner stem tissue is continuous across nodes.
- **ROOT** is woody, fibrous, large and branched. Roots can re-sprout.

How to distinguish from lookalikes, native grapes and Virginia creeper:

Native grapes (*Vitis* spp.) are also climbing woody vines, but...

- **BARK** shreds when mature and lacks lenticels. Stem pith is brown.
- **FRUIT** are green, black, or purple and watery.
- **LEAVES** more often entire, but can be lobed.



Dan Danut

Native Virginia creeper (*Parthenocissus quinquefolia*) also climbs, and can blanket other plants, but...

- **BARK** differs, as stems can be red in autumn.
- **FRUIT** are purplish blue berries.
- **LEAVES** are palmately compound, made up of five serrated leaflets that droop slightly on the vine.



Leonora (Ellie) Enking

Good News! The Door County Invasive Species Team (DCIST) is here to help you identify & control this invasive species.

Regulations for Prohibited Species specified in NR40: Individuals Cannot transport, possess, transfer, or introduce species without a permit. Control is required. DNR may order or conduct a control effort.

-If you suspect you have porcelain berry on or near your property please contact the Door County Soil & Water Department. For any questions please contact DCIST at DCIST1@gmail.com or reach out the the DCIST coordinator **Samantha Koyen at 920-746-5955.**

-To control populations without assistance please follow the instructions below.



How to control porcelain berry on your property:

MECHANICAL

- Carefully hand pull small vines from trees and uproot small plants. Be aware that pulling on the vines can damage trees.
- For vines which are too large to pull out, cut them near the ground. If not treated (see below), they will resprout and will need to be cut repeatedly.
- If the plants are pulled or cut while in fruit, fruits should be bagged and disposed of in a landfill to prevent spread of seeds.

CHEMICAL

Follow all herbicide label instructions.

- Do a cut-stem or stump treatment by applying a systemic herbicide, glyphosate (eg. Roundup) or triclopyr (eg. Garlon) 20% solution on the freshly cut stumps.
- Conduct a basal bark treatment in autumn by applying a 20% solution of triclopyr mixed in bark oil all around the base of the stem, in a band about six inches wide near the ground.
- Spray leaves during the growing season, using a broadleaf herbicide to retain grasses and avoid creating large dead zones.

Notes: Caution must be taken to avoid killing other plants. All control treatments will likely need to be repeated. If treating in an aquatic setting a certified applicator & aquatic permits may be required.

Thank you for helping us protect Wisconsin's natural areas and prevent the spread of porcelain berry to our woodlands and wetlands.

MINUTES

Thursday, August 13, 2020

**LAND CONSERVATION
COMMITTEE***Door County Government Center
County Board Room, 1st floor
421 Nebraska Street, Sturgeon Bay**Oversight for Soil & Water Conservation Department*

1. **Meeting was called to order at 8:59** a.m. by Chair Ken Fisher.
2. **Establish a Quorum - Roll Call**
Members present: Bob Bultman, Vinni Chomeau, Roy Englebert, Ken Fisher, Todd Thayse, Mike Vandenhouten and Richard Virlee.
Others present: Erin Hanson and Beth Hanson – SWCD. Present for a portion of a meeting: Brian Forest, Sam Koyen, Greg Coulthurst, Dale Konkol, Tim Dahl – SWCD; Ken Pabich – County Administrator; and members of the public participating remotely via software platform Cisco WebEx.
3. **Adopt Agenda / Properly Noticed:** Motion by Vinni Comeau, seconded by Todd Thayse, to adopt the agenda as posted. Motion carried.
4. **Correspondence:** All correspondence received was included in the agenda packet.
5. **Public Comment:** N/A
6. **Supervisor Response:** N/A
7. **Approve Minutes:** Roy Englebert made a motion, seconded by Richard Virlee, to approve the July 9, 2020, Land Conservation Committee meeting minutes as written. Motion carried.
8. **2021 – 2030 Land and Water Resource Management Plan**
 - 8.1. Erin Hanson explained the concept of a land acknowledgement statement as an act of reconciliation recognizing the traditional territory of the indigenous people that were here before the settlers and the benefits of including this. In order to make sure this is meaningful it is recommended to have Administrative Committee review this topic. Discussion followed.
 - 8.2. Roy Englebert made a motion, seconded by Bob Bultman, to approve the draft 2021 -2030 Land and Water Resource Management Plan and forward to the State Land & Water Conservation Board. Motion carried.
 - 8.3. Erin Hanson explained the requirement to provide the Implementation Review, 2019 Annual Work Plan and Accomplishments, and the 2020 Annual Work Plan reports to the State Land and Water Conservation Board as part of the plan requirements. Vinni Chomeau made a motion, seconded by Todd Thayse, to approve the DATCP Submittal (Implementation Review, 2019 Annual Work Plan/Accomplishments, 2020 Annual Work Plan). Motion carried.
9. **Invasive Species Program**
 - 9.1. Bob Bultman made a motion, seconded by Vinni Chomeau, to approve the Authorizing Resolution to apply for the DNR Surface Water Grant Program. Motion carried.
 - 9.2. Richard Virlee made a motion, seconded by Roy Englebert to accept the bid provided for the phragmites control program. Motion carried. Vinni Chomeau made a motion, seconded by Bob Bultman, to award the contract for phragmites control to Nature Care Ecological Consulting and Services in the amount of \$5,374.75. Motion carried.

10. Dunes Lake Restoration Update

Greg Coulthurst provided an update on the Dunes Lake restoration project status, timeline, and funding provided including additional funds from the US Fish & Wildlife Service and Ridges Sanctuary for invasive species control in 2020.

11. Agricultural Program Overview

Vinni Chomeau requested information regarding how the LCC can support the areas of need and an understanding of what is required vs. voluntary for conservation practices. Erin Hanson and Dale Konkol reviewed components of the agricultural programs including available funding, how LCC can support the SWCD, cost-share requirements for required practices according to Chapter 23, and challenges related to cost-sharing.

12. Soil & Water Resource Management Grant Program

12.1. Mike Vandenhouten made a motion, seconded by Vinni Chomeau, providing approval for Soil & Water Resource Management cost-share agreement with Dean and JoAnn Bauman pending landowner signature in the amount of \$1,549.66 for a waterway system. Motion carried.

13. SWCD Water Pollution Abatement Cost-share Program

13.1. Erin Hanson explained the proposed revision to the Water Pollution Abatement Cost-sharing Program Policy. Bob Bultman made a motion, seconded by Richard Virlee approving the revision to the Door County SWCD Water Pollution Program Policy to increase funds to a maximum of \$10,000 per year to an individual application. Motion carried.

13.2. Erin Hanson reported that preliminary approval was given for County cost-share application with Wayne Schrubbe in the amount of \$600 for well abandonment. Vinni Chomeau made a motion, seconded by Roy Englebert, providing approval for County cost-share application with S & S Cropping Enterprises in the amount of \$9,143.76 for a grassed waterway with tile line. Motion carried.

14. Budget

14.1. Erin Hanson explained the concept of a fee to recover cost of SWCD staff time spent responding to violations of Chapter 23. LCC consensus is to have SWCD look into this concept and bring back to the LCC.

15. Door County 2020 Private Well Monitoring Program Update

Erin Hanson reviewed the 2020 Private Well Monitoring program with UW-Oshkosh for the next round of ground water monitoring. Arrangements have been made to make the event all contact free. The dates are set for October 2 & 3, 2020.

16. Vouchers, Claims and Bills: A listing was provided.

17. Future Agenda Items: Addressing Erosion on Marginal Lands

18. Next Meeting Date: September 3, 2020 8:30 a.m. – Regular LCC Meeting

17. Meeting Per Diem Code: 642

18. Adjourn: Motion to adjourn by Richard Virlee, seconded by Vinni Chomeau at 10:24 a.m. Motion carried.

Respectfully submitted by Beth Hanson, SWCD Administrative Assistant

"These minutes have not been reviewed by the oversight committee and are subject to approval at the next regular committee meeting."

MINUTES

Thursday, August 13, 2020

LAND CONSERVATION COMMITTEE PUBLIC HEARING

*Door County Government Center
County Board Room, 1st floor
421 Nebraska Street, Sturgeon Bay*

Oversight for Soil & Water Conservation Department

1. **Meeting was called to order at 8:30 a.m.** by Chair Ken Fisher.
2. **Establish a Quorum - Roll Call**
Members present: Bob Bultman, Vinni Chomeau, Roy Englebert, Ken Fisher, Todd Thayse, Mike Vandenhouten and Richard Virlee.
Others present: Erin Hanson, Brian Forest, Sam Koyen, and Beth Hanson – SWCD. Ken Pabich – County Administrator and members of the public participating remotely via software platform Cisco WebEx.
3. **Adopt Agenda / Properly Noticed:** Motion by Richard Virlee, seconded by Roy Englebert, to adopt the agenda as posted. Motion carried.
4. **Approve the following procedures for the conduct of this meeting:** Motion by Bob Bultman, seconded by Vinni Chomeau to approve the procedures set forth in the agenda. Motion carried.
5. **Presentation of Land and Water Resource Management Plan 2021 – 2030 by SWCD Staff**
Brian Forest presented the final draft of the Door County Land and Water Resource Management Plan 2021 – 2030, the process, and timeline to complete the process of achieving an approved Land and Water Resource Management Plan.
6. **Open the Hearing:**
Mike Grimm commented that he was very impressed with the amount of information and analysis by staff.
7. **Declare the hearing completed, upon no further public comments**
Ken Fisher declared the hearing of the Door County Land and Water Resource Management Plan 2021 – 2030 complete.
17. **Adjourn:** Motion to adjourn by Richard Virlee, seconded by Mike Vandenhouten at 8:58 a.m. Motion carried.

Respectfully submitted by Beth Hanson, SWCD Administrative Assistant



United States Department of Agriculture

590-CPS-1

Natural Resources Conservation Service
CONSERVATION PRACTICE STANDARD
NUTRIENT MANAGEMENT

CODE 590

(ac)

DEFINITION

Manage rate, source, placement, and timing of plant nutrients and soil amendments while reducing environmental impacts.

PURPOSE

This practice is used to accomplish one or more of the following purposes:

- Improve plant health and productivity.
- Reduce excess nutrients in surface and ground water.
- Reduce emissions of objectionable odors.
- Reduce emissions of particulate matter (PM) and PM precursors.
- Reduce emissions of greenhouse gases (GHG).
- Reduce emissions of ozone precursors.
- Reduce the risk of potential pathogens from manure, biosolids, or compost application from reaching surface and ground water.
- Improve or maintain soil organic matter.

CONDITIONS WHERE PRACTICE APPLIES

All fields where plant nutrients and soil amendments are applied. Does not apply to one-time nutrient applications at establishment of permanent vegetation.

CRITERIA

General Criteria Applicable to All Purposes

Develop a nutrient management plan for nitrogen (N), phosphorus (P), and potassium (K), which accounts for all known measurable sources and removal of these nutrients.

Sources of nutrients include, but are not limited to, commercial fertilizers (including starter and in-furrow starter/pop-up fertilizer), animal manures, legume fixation credits, green manures, plant or crop residues, compost, organic by-products, municipal and industrial biosolids, wastewater, organic materials, estimated plant available soil nutrients, and irrigation water.

When irrigating, apply irrigation water in a manner that reduces the risk of nutrient loss to surface and ground water.

Follow all applicable State requirements and regulations when applying nutrients near areas prone to contamination, such as designated water quality sensitive areas, (e.g., lakes, ponds, rivers and streams,

NRCS reviews and periodically updates conservation practice standards. To obtain the current version of this standard, contact your Natural Resources Conservation Service State office or visit the Field Office Technical Guide online by going to the NRCS website at <https://www.nrcs.usda.gov/> and type FOTG in the search field.

USDA is an equal opportunity provider, employer, and lender.

NRCS, NHCP
May 2019

SnapPlus Soil Test Report

Reported For

Prepared for:

Printed 2016-03-04
 Plan Completion/Update Date 2016-03-04
 SnapPlus Version 14.1 built on 2015-03-04

P:\Customer Files
 390.snapDb

Field Name	Subfarm	Acres	Predominant		Soil Test Date	Soil Test Lab	Lab Number	Samples		pH	OM%	in ppm			
			Soil Map Symbol	Soil Name				Rec. #	Actual #			P	K	S	CEC
H-1		11.3	OzB	OMRO	2015-10-28	AgSource	766196	2	3	7.8	3.5	53	120	0	0
H-2		61	EmB	EMMET	2015-11-12	AgSource	768103	6	7	8.0	3.1	92	188	0	0
I-1		25	EmB	EMMET	2015-10-28	AgSource	766196	3	5	7.2	2.9	93	190	0	0
J-1		41	OzB	OMRO	2015-11-12	AgSource	768103	5	9	7.9	2.8	47	177	0	0
J-4		6.2	BrC	BOYER	2015-10-28	AgSource	766196	1	2	7.7	2.3	32	84	0	0
MB-1		68.4	KhB	KEWAUNEE	2015-08-06	AgSource	761660	14	15	7.6	2.4	45	145	0	0
MI-1		30	YaA	YAHARA	2015-10-28	AgSource	766196	4	7	7.2	2.0	90	217	0	0
MI-2		11	YaA	YAHARA	2015-10-28	AgSource	766196	2	3	8.0	1.6	10	44	0	0
SH-1		22	BrC	BOYER	2015-11-12	AgSource	768103	4	4	6.5	1.6	124	94	0	0

Year Soil Test Needed

Field Name	Soil Test Date	2015	2016
H-1	2015-10-28		
H-2	2015-11-12		
I-1	2015-10-28		
J-1	2015-11-12		
J-4	2015-10-28		
MB-1	2015-08-06		



05/03/2019 11:43AM



05/19/2020 13:54



05/19/2020 13:55



08/12/2020 11:35



08/12/2020 11:38



Preliminary Subject to Review by Finance Committee

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2020 Estimated Amount	2021 Dept Requested	2021 Co Admin/Fi Dir Recomm
Fund 100 - General Fund							
REVENUE							
Department 31 - Soil, Water, Conservation							
43415.0312	St Aid Dunes Lake Study Bch Dunes Lake Watershed	100,000.00	100,000.00	.00	100,000.00	.00	.00
43418	St Aid Invasive Species	44,349.00	44,349.00	.00	55,685.00	19,494.00	19,494.00
43422	St Aid Target Runoff Mgmt	338,476.00	338,476.00	.00	199,299.00	400,000.00	400,000.00
43426	St Aid Soil/Water Res Mgm	143,964.00	143,964.00	.00	143,964.00	144,315.00	144,315.00
43428	St Aid Land & Water Resou	78,990.00	78,990.00	.00	160,438.00	78,000.00	78,000.00
43431	St Aid Wildlife Crop Dama	28,806.00	28,806.00	.00	28,806.00	29,430.00	29,430.00
43447	St Aid WI Coastal Mgmnt	46,742.00	46,742.00	.00	34,272.00	.00	.00
43453	Federal Invasive Species	21,962.00	21,962.00	.00	15,927.00	106,476.00	106,476.00
43460	NFWF Phosphorus Reduction	29,237.00	29,237.00	1,065.00	34,366.00	28,982.00	28,982.00
43463	St Aid Phosphorus Multi-Discharger Variance	.00	.00	4,505.32	.00	15,079.00	15,079.00
44101	Waste Storage Permits	.00	.00	(1,721.71)	5,000.00	3,721.00	3,721.00
46104	Postage Machine Chges	25.00	25.00	8.25	15.00	25.00	25.00
46125	Copy Fees	50.00	50.00	.00	50.00	50.00	50.00
46136	Tech Support Cost Share	29,888.00	29,888.00	5,510.72	6,589.00	11,988.00	11,988.00
46350	Shoreland Zoning Strmwtr	1,002.00	1,002.00	500.00	500.00	1,050.00	1,050.00
46606	Invasive Species Donation	8,958.00	8,958.00	.00	200.00	5,771.00	5,771.00
46802	S & W Cons-Special Fund	2,500.00	2,500.00	1,138.94	1,000.00	2,500.00	2,500.00
46810	Forestry SWCD	250.00	250.00	.00	.00	250.00	250.00
46821	Non-Metallic Mine Fees	34,049.00	34,049.00	35,499.30	4,743.00	34,926.00	34,926.00
48523	Beach Pollution Revenues	2,004.00	2,004.00	.00	.00	.00	.00
48536	Dunes Lake Donations	.00	.00	.00	1,000.00	2,243.00	2,243.00
48538	Green Printing Donations	.00	.00	8,102.00	.00	8,102.00	8,102.00
49204	Transfer Fr Vehicle Repl	37,132.00	37,132.00	.00	30,500.00	38,245.00	38,245.00
Department 31 - Soil, Water, Conservation Totals		\$948,384.00	\$948,384.00	\$54,607.82	\$822,354.00	\$930,647.00	\$930,647.00
REVENUE TOTALS		\$948,384.00	\$948,384.00	\$54,607.82	\$822,354.00	\$930,647.00	\$930,647.00
EXPENSE							
Department 31 - Soil, Water, Conservation							
Sub-Department 6105 - Wildlife Crop Damage							
53101	Other Materials & Supplie	1,500.00	1,500.00	.00	1,500.00	1,500.00	1,500.00
53102	Postage	50.00	50.00	.00	50.00	50.00	50.00
54102	Training Mile,Meals,Lodge	250.00	250.00	.00	250.00	250.00	250.00
55315	Staff Allocations	12,006.00	12,006.00	2,738.69	9,267.00	12,630.00	12,630.00

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2020 Estimated Amount	2021 Dept Requested	2021 Co Admin/Fi Dir Recomm
Fund 100	General Fund						
	EXPENSE						
	Department 31 - Soil, Water, Conservation						
	Sub-Department 6105 - Wildlife Crop Damage						
58120	Cost Sharing Abatement	15,000.00	15,000.00	.00	15,000.00	15,000.00	15,000.00
	Sub-Department 6105 - Wildlife Crop Damage Totals	\$28,806.00	\$28,806.00	\$2,738.69	\$26,067.00	\$29,430.00	\$29,430.00
	Sub-Department 6106 - Forestry Program						
53101	Other Materials & Supplie	250.00	250.00	.00	100.00	250.00	250.00
	Sub-Department 6106 - Forestry Program Totals	\$250.00	\$250.00	\$0.00	\$100.00	\$250.00	\$250.00
	Sub-Department 6107 - Soil Conservation						
51101	Salary & Wages	458,604.00	458,604.00	187,342.43	271,262.00	472,301.00	472,301.00
51101.300P R	S&W Vac/PTO Vacation	.00	.00	13,412.85	.00	.00	.00
51101.320P R	S&W Holiday Holiday	.00	.00	3,025.58	.00	.00	.00
51101.385P R	S&W - COVID 19	.00	.00	3,805.45	.00	.00	.00
51101.390P R	S&W Personal Personal	.00	.00	616.96	.00	.00	.00
51101.395P R	S&W Administrative Administrative	.00	.00	754.80	.00	.00	.00
51102	Salary & Wages Part Time	16,772.00	16,772.00	2,556.25	142,216.00	42,450.00	42,450.00
51105	Longevity	400.00	400.00	.00	400.00	400.00	400.00
51111.269	Per Diem Land Conservatio Land Conservation Comm	10,535.00	10,535.00	1,140.00	9,395.00	10,535.00	.00
51201	Social Security	37,203.00	37,203.00	15,596.55	21,606.00	40,215.00	39,409.00
51202	Retirement	30,983.00	30,983.00	14,104.65	16,878.00	33,560.00	33,560.00
51203	Dental Insurance	8,690.00	8,690.00	3,919.46	4,771.00	7,923.00	7,923.00
51204	Health Insurance	141,984.00	141,984.00	68,534.40	73,450.00	127,296.00	127,296.00
51205	Life Insurance	144.00	144.00	89.70	54.00	182.00	182.00
51206	Workers Compensation	16,178.00	16,178.00	6,325.01	9,853.00	15,638.00	15,618.00
52101	Professional Services	.00	10,386.00	.00	10,386.00	5,000.00	5,000.00
52103	Independent Audit/Account	1,321.00	1,321.00	396.00	925.00	1,321.00	1,321.00
52129	Green Prntg Expense	.00	.00	.00	.00	8,102.00	8,102.00
52206	Telephone	2,500.00	2,500.00	1,035.75	1,464.00	2,500.00	2,500.00
52303	Repair & Maint-Vehicles	2,000.00	2,000.00	.00	1,000.00	2,000.00	2,000.00
52402	Membership Dues	2,250.00	2,250.00	2,244.00	.00	2,250.00	2,250.00
53101	Other Materials & Supplie	.00	.00	121.71	.00	.00	.00
53102	Postage	2,000.00	2,000.00	850.94	1,149.00	2,000.00	2,000.00

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2020 Estimated Amount	2021 Dept Requested	2021 Co Admin/Fi Dir Recomm
Fund 100	General Fund						
	EXPENSE						
	Department 31 - Soil, Water, Conservation						
	Sub-Department 6107 - Soil Conservation						
53106	Office Supplies	4,500.00	4,500.00	692.50	3,686.00	4,500.00	4,500.00
53140	Gasoline, Oil & Antifreez	4,600.00	4,600.00	1,014.22	3,585.00	4,600.00	4,600.00
54101	Conference Fees & Training	3,315.00	3,315.00	2,095.00	1,220.00	3,315.00	3,315.00
54102	Training Mile,Meals,Lodge	1,100.00	1,100.00	39.35	1,061.00	1,100.00	1,100.00
54102.0421	Taxable Meals Taxable Meals	225.00	225.00	.00	100.00	225.00	225.00
1							
54102.269	LAND CONSERVATION COMM Land Conservation Comm	2,703.00	2,703.00	598.31	2,105.00	2,703.00	.00
54201	Committee Conf & Training	2,335.00	2,335.00	1,040.00	1,295.00	2,335.00	2,335.00
55101.100	IS Chgs-General Fd General Fund	1,000.00	1,000.00	86.82	913.00	1,000.00	1,000.00
55107	Leased Copying	3,500.00	3,500.00	1,088.79	2,411.00	3,500.00	3,500.00
55315	Staff Allocations	(298,439.00)	(298,439.00)	(121,024.44)	(193,391.00)	(322,950.00)	(322,950.00)
59153	Operational Travel Exp	1,200.00	1,200.00	.00	500.00	1,200.00	1,200.00
59153.0421	Operational Taxable Meals Taxable Meals	150.00	150.00	.00	150.00	150.00	150.00
1							
69910	Vehicle Replmt Purchases	37,132.00	37,132.00	.00	30,500.00	38,245.00	38,245.00
69910.3211	Vehicle Replmt Funding Vehicle Replmnt Funding	6,163.00	6,163.00	.00	6,163.00	6,636.00	6,636.00
3							
	Sub-Department 6107 - Soil Conservation Totals	\$501,048.00	\$511,434.00	\$211,503.04	\$425,107.00	\$520,232.00	\$506,168.00
	Sub-Department 6108 - SWCD Special Fund						
53101	Other Materials & Supplie	2,500.00	2,500.00	853.92	1,500.00	2,500.00	2,500.00
	Sub-Department 6108 - SWCD Special Fund Totals	\$2,500.00	\$2,500.00	\$853.92	\$1,500.00	\$2,500.00	\$2,500.00
	Sub-Department 6112 - Waste Storage Permits						
55315	Staff Allocations	.00	.00	.00	.00	3,721.00	3,721.00
	Sub-Department 6112 - Waste Storage Permits Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$3,721.00	\$3,721.00
	Sub-Department 6113 - Water Pollution Abmt-CS						
58120	Cost Sharing Abatement	10,000.00	10,000.00	5,000.00	28,500.00	10,000.00	10,000.00
	Sub-Department 6113 - Water Pollution Abmt-CS Totals	\$10,000.00	\$10,000.00	\$5,000.00	\$28,500.00	\$10,000.00	\$10,000.00
	Sub-Department 6115 - Targeted Resource Mgmnt						
55315	Staff Allocations	29,888.00	29,888.00	2,809.66	9,290.00	11,988.00	11,988.00
58125	Grant Cost Sharing	338,476.00	338,476.00	191,299.18	.00	400,000.00	400,000.00
	Sub-Department 6115 - Targeted Resource Mgmnt Totals	\$368,364.00	\$368,364.00	\$194,108.84	\$9,290.00	\$411,988.00	\$411,988.00

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2020 Estimated Amount	2021 Dept Requested	2021 Co Admin/Fi Dir Recomm
Fund 100	General Fund						
	EXPENSE						
	Department 31 - Soil, Water, Conservation						
	Sub-Department 6119 - SWCD Resource Management						
54102	Training Mile,Meals,Lodge	76.00	76.00	.00	367.00	4,452.00	4,462.00
55315	Staff Allocations	143,888.00	143,888.00	67,754.09	75,843.00	139,863.00	139,853.00
	Sub-Department 6119 - SWCD Resource Management Totals	\$143,964.00	\$143,964.00	\$67,754.09	\$76,210.00	\$144,315.00	\$144,315.00
	Sub-Department 6120 - Shoreland Zoning Strmwtr						
55315	Staff Allocations	1,002.00	1,002.00	295.32	768.00	1,050.00	1,050.00
	Sub-Department 6120 - Shoreland Zoning Strmwtr Totals	\$1,002.00	\$1,002.00	\$295.32	\$768.00	\$1,050.00	\$1,050.00
	Sub-Department 6121 - Land & Water Resource Mgm						
58125	Grant Cost Sharing	78,990.00	78,990.00	59,438.76	101,000.00	78,000.00	78,000.00
	Sub-Department 6121 - Land & Water Resource Mgm Totals	\$78,990.00	\$78,990.00	\$59,438.76	\$101,000.00	\$78,000.00	\$78,000.00
	Sub-Department 6122 - Phosphorus Multi-Discharger Vari						
58120	Cost Sharing Abatement	.00	.00	.00	4,505.00	15,079.00	15,079.00
	Sub-Department 6122 - Phosphorus Multi-Discharger Vari Totals	\$0.00	\$0.00	\$0.00	\$4,505.00	\$15,079.00	\$15,079.00
	Sub-Department 6221 - Non-Metallic Mine Program						
52206	Telephone	.00	.00	2.18	.00	25.00	25.00
53101	Other Materials & Supplie	7,000.00	7,000.00	5,270.00	1,730.00	7,000.00	7,000.00
53102	Postage	100.00	100.00	1.50	75.00	100.00	100.00
53106	Office Supplies	500.00	500.00	.00	500.00	500.00	500.00
54102	Training Mile,Meals,Lodge	500.00	500.00	.00	500.00	500.00	500.00
54102.0421	Taxable Meals Taxable Meals	25.00	25.00	.00	25.00	25.00	25.00
1							
55310	Indirect Costs	3,900.00	3,900.00	.00	4,276.00	3,650.00	3,650.00
55315	Staff Allocations	22,024.00	22,024.00	8,632.90	14,822.00	23,126.00	23,126.00
	Sub-Department 6221 - Non-Metallic Mine Program Totals	\$34,049.00	\$34,049.00	\$13,906.58	\$21,928.00	\$34,926.00	\$34,926.00
	Sub-Department 6223 - Invasive Species Program						
52101	Professional Services	30,000.00	30,000.00	.00	4,400.00	2,500.00	2,500.00
53101	Other Materials & Supplie	29,199.00	29,199.00	18,416.23	17,843.00	23,922.00	23,922.00
53106	Office Supplies	.00	.00	171.92	.00	.00	.00
55315	Staff Allocations	62,812.00	62,812.00	27,904.31	66,595.00	102,319.00	102,319.00
58120	Cost Sharing Abatement	.00	.00	1,000.00	2,100.00	3,000.00	3,000.00

Account	Account Description	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2020 Estimated Amount	2021 Dept Requested	2021 Co Admin/Fi Dir Recomm
Fund 100 - General Fund							
EXPENSE							
Department 31 - Soil, Water, Conservation							
Sub-Department 6223 - Invasive Species Program		\$122,011.00	\$122,011.00	\$47,492.46	\$90,938.00	\$131,741.00	\$131,741.00
	Totals						
Sub-Department 6224 - Beach Environment Grants							
55315 Staff Allocations		2,004.00	2,004.00	.00	.00	.00	.00
	Totals						
Sub-Department 6224 - Beach Environment Grants		\$2,004.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totals						
Sub-Department 6225 - Dunes Lk Watershed Study							
52101 Professional Services		100,000.00	100,000.00	.00	101,806.00	3,783.00	3,783.00
	Totals						
Sub-Department 6225 - Dunes Lk Watershed Study		\$100,000.00	\$100,000.00	\$0.00	\$101,806.00	\$3,783.00	\$3,783.00
	Totals						
Sub-Department 6226 - NFWF Phosphorus Reduction							
52101 Professional Services		3,822.00	3,822.00	1,065.00	6,069.00	200.00	200.00
53101 Other Materials & Supplie		100.00	100.00	26.12	75.00	100.00	100.00
54102 Training Mile,Meals,Lodge		500.00	500.00	.00	500.00	419.00	419.00
55315 Staff Allocations		24,815.00	24,815.00	10,889.47	16,806.00	28,263.00	28,263.00
	Totals						
Sub-Department 6226 - NFWF Phosphorus Reduction		\$29,237.00	\$29,237.00	\$11,980.59	\$23,450.00	\$28,982.00	\$28,982.00
	Totals						
Department 31 - Soil, Water, Conservation	Totals	\$1,422,225.00	\$1,432,611.00	\$615,072.29	\$911,169.00	\$1,415,997.00	\$1,401,933.00
	EXPENSE TOTALS	\$1,422,225.00	\$1,432,611.00	\$615,072.29	\$911,169.00	\$1,415,997.00	\$1,401,933.00
Fund 100 - General Fund	Totals						
	REVENUE TOTALS	\$948,384.00	\$948,384.00	\$54,607.82	\$822,354.00	\$930,647.00	\$930,647.00
	EXPENSE TOTALS	\$1,422,225.00	\$1,432,611.00	\$615,072.29	\$911,169.00	\$1,415,997.00	\$1,401,933.00
Fund 100 - General Fund	Totals	(\$473,841.00)	(\$484,227.00)	(\$560,464.47)	(\$88,815.00)	(\$485,350.00)	(\$471,286.00)
	Net Grand Totals						
	REVENUE GRAND TOTALS	\$948,384.00	\$948,384.00	\$54,607.82	\$822,354.00	\$930,647.00	\$930,647.00
	EXPENSE GRAND TOTALS	\$1,422,225.00	\$1,432,611.00	\$615,072.29	\$911,169.00	\$1,415,997.00	\$1,401,933.00
	Net Grand Totals	(\$473,841.00)	(\$484,227.00)	(\$560,464.47)	(\$88,815.00)	(\$485,350.00)	(\$471,286.00)

Invoice Number	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Net Amount
Department 31 - Soil, Water, Conservation									
Vendor 8520 - DOOR COUNTY HARDWARE COMPANY									
Sub-Department 31 Soil, Water, Conservation									
367337	Shovel - GLRI	Paid by Check #675854		07/29/2020	07/29/2020	08/01/2020		08/05/2020	19.98
367417	Leather Gloves - GLRI	Paid by Check #675854		07/29/2020	07/29/2020	08/01/2020		08/05/2020	50.97
Sub-Department 31 Soil, Water, Conservation Totals						Invoices	2		0
Vendor 8520 - DOOR COUNTY HARDWARE COMPANY Totals						Invoices	2		\$70.95
Vendor 11225 - FORESTRY SUPPLIERS INC									
Sub-Department 31 Soil, Water, Conservation									
743961-00	Control Supplies - Japanese Knotweed	Paid by Check #675855		07/29/2020	07/29/2020	08/01/2020		08/05/2020	452.07
746221-00	Flagging Tape	Paid by Check #675855		07/29/2020	07/29/2020	08/01/2020		08/05/2020	38.89
Sub-Department 31 Soil, Water, Conservation Totals						Invoices	2		0
Vendor 11225 - FORESTRY SUPPLIERS INC Totals						Invoices	2		\$490.96
Vendor 12322 - RANDY & BOBBIE WECKLER AND DOOR COUNTY SWCD									
Sub-Department 31 Soil, Water, Conservation									
20200723	CREP Equiv Recording Fee-SWRM C/S Pmt	Paid by Check #675856		07/29/2020	07/29/2020	08/01/2020		08/05/2020	60.00
Sub-Department 31 Soil, Water, Conservation Totals						Invoices	1		0
Vendor 12322 - RANDY & BOBBIE WECKLER AND DOOR COUNTY SWCD Totals						Invoices	1		\$60.00
Vendor 12321 - RANDY AND BOBBIE WECKLER									
Sub-Department 31 Soil, Water, Conservation									
20200723	CREP Equivalent - SWRM C/S Payment	Paid by Check #675857		07/29/2020	07/29/2020	08/01/2020		08/05/2020	6,803.83
Sub-Department 31 Soil, Water, Conservation Totals						Invoices	1		0
Vendor 12321 - RANDY AND BOBBIE WECKLER Totals						Invoices	1		\$6,803.83
Vendor 1397 - REGISTRATION FEE TRUST									
Sub-Department 31 Soil, Water, Conservation									
20200729	Replacement License Plate	Paid by Check #675858		07/29/2020	07/29/2020	08/01/2020		08/05/2020	4.00
Sub-Department 31 Soil, Water, Conservation Totals						Invoices	1		0
Vendor 1397 - REGISTRATION FEE TRUST Totals						Invoices	1		\$4.00
Department 31 - Soil, Water, Conservation Totals						Invoices	7		\$7,429.74
31 Soil, Water, Conservation				Grand Totals		Invoices	7		\$7,429.74